

**CITY OF BYRAM
MINUTES FOR SPECIAL CALLED MEETING OF
THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, SEPTEMBER 7, 2023, 7:00 P.M.
City Hall, 5901 Terry Road, Byram, MS**

1. Welcome and Call to Order

2. Invocation

3. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II, Mayor Pro Tem
Robert Amos, Alderman Ward III
Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI joined at 7:23 p.m.
Roshunda Harris-Allen, Alderman At Large joined by Zoom
Angela Richburg, City Clerk
Legal Counsel Present: Attorney Zachary Giddy

4. Presented Items

Public Hearing for the Proposed Budget for FY2024

Mayor White opened the Public Hearing at 7:05 p.m.

Persons that addressed the Mayor and Board of Aldermen during the Public Hearing were: Angela Richburg, City Clerk.

Mayor White closed the Public Hearing at 8:08 p.m.

Angela Richburg, City Clerk, announced that there will be a motion to adopt the Budget for FY 2023/2024 at the regularly scheduled meeting of the Mayor and Board of Aldermen on Thursday, September 14th, 2023

All Public Hearing requirements have been met: attached is the proof of publication and copy of the notice that was posted at City Hall

Motion to adopt the FY2024 Millage rate with no increase

Moved by: Alderman Gibson

Seconded by: Alderman Johnson

MOTION PASSED

AYES: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

5. Discussion/Action

Approval to hire a Receptionist at \$15.87 per hour with full benefits, contingent upon the successful completion of the hiring process.

Motion to Approve hire Shelia Colbert as Receptionist at \$15.87 per hour with full benefits, contingent upon the successful completion of the hiring process.

Moved by: Alderman Johnson

Seconded by: Alderman Mack

MOTION PASSED

AYES: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

6. Announcements

No action taken

7. Adjourn

Motion to adjourn at 8:11 p.m.

Moved by: Alderman Gibson

Seconded by: Alderman Amos

MOTION PASSED

AYES: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED:



Richard White, Mayor

Date:

10/2/23

ATTEST:



Angela Rieckburg, City Clerk

Date:

10/2/23



Mississippi
GANNETT

PO Box 632030 Cincinnati, OH 45263-2030

PROOF OF PUBLICATION

City Of Byram-Legals
PO Box 720222
Byram MS 39272-0222

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he/she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, to be issues of said newspapers editions date as follows:

08/27/2023, 09/03/2023

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 09/03/2023

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$65.20
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NICOLE JACOBS
Notary Public
State of Wisconsin

NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR THE UPCOMING FISCAL YEAR FOR THE CITY OF BYRAM
The City of Byram, Mississippi, will hold a public hearing on its proposed budget and proposed tax levies for the fiscal year 2023-2024 on Thursday, September 7, 2023, at 7:00 P.M. in the City Board Room at 5901 Terry Road.

The City of Byram is now operating with projected total budget revenue of \$14,405,470. \$3,703,371 of such revenue is obtained through ad valorem taxes. For next fiscal year, the proposed budget has total projected revenue of \$14,467,359. Of that amount, \$3,733,442 is proposed to be financed through a total ad valorem tax levy.

The decision to not increase the ad valorem tax millage rate for fiscal year 2023-2024 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment and rental real property, unless the assessed value of your property has increased for fiscal year 2023-2024.

Any citizen of the City of Byram is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2023-2024 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.

S/ Angela Richburg, MMC
City Clerk
August 27 & September 3,
2023 - 9199920

**NOTICE OF SPECIAL CALLED MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF BYRAM, MISSISSIPPI**

Notice of a Special Called Meeting of the Mayor and Board of Aldermen is hereby given by the undersigned. Said meeting shall be held on Thursday, September 7th, 2023 at 7:00 p.m. at Byram City Hall, 5901 Terry Road, Byram. The business to be brought before the meeting shall be limited to the following:

- Hiring a receptionist for City Hall
- Public Hearing to provide the general public with an opportunity to comment on the taxing and spending plan incorporated in the proposed budget of the City of Byram, Mississippi for the fiscal year beginning October 1, 2023 and ending September 30, 2024.

All interested citizens are encouraged to attend and comment at the Public Hearing.



Posted by Angela Richburg, City Clerk, September 1st, 2023

**ORDER
TO LEVY TAX MILLAGE FOR FISCAL YEAR
ENDING SEPTEMBER 30, 2024**

WHEREAS the matter of determining the tax levy for the ensuing Fiscal Year of 2024 under the General Authority as recited in Section 21-33-45 of the Miss. Code of 1972, has come before the Mayor and Board of Aldermen of the City of Byram, Mississippi.

IT IS THEREFORE ORDERED by the Mayor and Board of Aldermen that a tax levy of 36.10 mills is necessary to meet the needs of the City of Byram, Mississippi for the fiscal year ending September 30, 2024. The levy is allocated as follows:

General Fund	33.2
Debt Service	2.9

SO ORDERED this the 7th day of September, 2023. Motion was made by Alderman Gibson, and seconded by Alderman Johnson, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

Alderman Erma Johnson voted: *Aye*

Alderwoman Diandra Hosey voted: *Aye*

Alderwoman Robert Amos voted: *Aye*

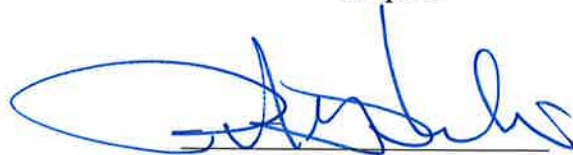
Alderwoman Teresa Mack voted: *Aye*

Alderwoman Roschelle Gibson voted: *Aye*

Alderman David Moore voted: *Aye*

Alderman Roshunda Harris-Allen voted: *Aye*

The Mayor thereupon declared the motion carried and the Order adopted this the 7th day of September, 2023.



Mayor Richard White

Attest: Angela L. Richburg
City Clerk Angela Richburg

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024**

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Proposed Budget FY2023/2024
Total Revenues	\$14,405,470	\$14,467,352	\$14,467,352
Expenditures			
100 LEGISLATIVE - BOARD	261,615	267,091	267,091
110 JUDICIAL	403,922	421,362	421,362
120 EXECUTIVE - MAYOR	41,558	43,377	43,377
140 ADMINISTRATION - FINANCIAL/CITY CLERK	523,222	528,442	528,442
190 PLANNING & ZONING	131,694	135,014	135,014
195 ADMINISTRATION - GENERAL	370,884	331,080	331,080
200 POLICE	3,511,860	3,548,561	3,548,561
260 FIRE	2,294,372	2,791,909	2,791,909
280 BUILDING INSPECTION	145,109	160,787	160,787
301 STREETS	3,020,481	4,132,927	4,132,927
550 RECREATION	239,283	248,765	248,765
900 TRANSFERS	3,461,470	1,858,038	1,858,038
Total Expenditures	\$14,405,470	\$14,467,352	\$14,467,352
Net (Revenues less Expenditures)	\$0	\$0	\$0

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Proposed Budget FY2023/2024
General Fund Revenues			
Court Revenues	424,400	409,400	409,400
Franchise Fees	470,000	460,000	460,000
Licenses & Permits	154,500	103,500	103,500
Other Revenues	448,480	161,250	161,250
State Shared Revenues	1,683,897	2,621,512	2,621,512
Sales Tax Revenues	3,328,000	3,517,500	3,517,500
Total	\$6,509,277	\$7,273,162	\$7,273,162
Beginning Cash	2,342,822	1,611,470	1,611,470
Reserves	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,702,100	\$10,734,632	\$10,734,632
Ad Valorem	\$3,703,371	\$3,732,721	\$3,732,721
Total General Fund Revenues	\$14,405,470	\$14,467,352	\$14,467,352

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Proposed Budget FY2023/2024
General Fund Expenditures			
Legislative			
Personal Services	\$224,140	\$232,216	\$232,216
Supplies	2,240	2,240	2,240
Services	35,235	32,635	32,635
Capital Outlay/Debt Service	0	0	0
Total	<u>\$261,615</u>	<u>\$267,091</u>	<u>\$267,091</u>
Judicial			
Personal Services	\$271,222	\$286,462	\$286,462
Supplies	7,000	7,500	7,500
Services	124,200	125,900	125,900
Capital Outlay/Debt Service	1,500	1,500	1,500
Total	<u>\$403,922</u>	<u>\$421,362</u>	<u>\$421,362</u>
Executive			
Personal Services	\$34,608	\$36,427	\$36,427
Supplies	950	950	950
Services	5,000	5,000	5,000
Capital Outlay/Debt Service	1,000	1,000	1,000
Total	<u>\$41,558</u>	<u>\$43,377</u>	<u>\$43,377</u>
Financial Administration			
Personal Services	\$343,676	\$332,420	\$332,420
Supplies	9,800	9,800	9,800
Services	165,745	182,222	182,222
Capital Outlay/Debt Service	4,000	4,000	4,000
Total	<u>\$523,222</u>	<u>\$528,442</u>	<u>\$528,442</u>
Planning & Zoning			
Personal Services	\$70,319	\$73,939	\$73,939
Supplies	3,950	6,500	6,500
Services	56,225	53,375	53,375
Capital Outlay/Debt Service	1,200	1,200	1,200
Total	<u>\$131,694</u>	<u>\$135,014</u>	<u>\$135,014</u>

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Proposed Budget FY2023/2024
General Administration			
Personal Services	\$0	\$0	\$0
Supplies	34,750	31,250	31,250
Services	330,634	296,330	296,330
Capital Outlay/Debt Service	5,500	3,500	3,500
Total	<u>\$370,884</u>	<u>\$331,080</u>	<u>\$331,080</u>
Police Department			
Personal Services	\$2,562,055	\$2,676,255	\$2,676,255
Supplies	258,200	241,698	241,698
Services	510,530	508,908	508,908
Capital Outlay/Debt Service	181,075	121,700	121,700
Total	<u>\$3,511,860</u>	<u>\$3,548,561</u>	<u>\$3,548,561</u>
Fire Department			
Personal Services	\$1,817,649	\$2,146,118	\$2,146,118
Supplies	81,875	95,480	95,480
Services	177,932	202,144	202,144
Capital Outlay/Debt Service	216,916	348,167	348,167
Total	<u>\$2,294,372</u>	<u>\$2,791,909</u>	<u>\$2,791,909</u>
Building Inspection			
Personal Services	\$110,574	\$129,182	\$129,182
Supplies	9,970	9,040	9,040
Services	22,565	21,065	21,065
Capital Outlay/Debt Service	2,000	1,500	1,500
Total	<u>\$145,109</u>	<u>\$160,787</u>	<u>\$160,787</u>

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2024**

	Amended Adopted Budget FY2022/2023	Preliminary Budget FY2023/2024	Proposed Budget FY2023/2024
Street Department			
Personal Services	\$343,111	\$446,140	\$446,140
Supplies	406,800	222,650	222,650
Services	443,710	470,260	470,260
Capital Outlay/Debt Service	1,826,861	2,993,876	2,993,876
Total	\$3,020,481	\$4,132,927	\$4,132,927
Recreation			
Personal Services	\$90,103	\$113,495	\$113,495
Supplies	46,710	52,300	52,300
Services	77,470	67,970	67,970
Capital Outlay/Debt Service	25,000	15,000	15,000
Total	\$239,283	\$248,765	\$248,765
Transfers			
Transfer Out	0	0	0
Reserves	1,850,000	1,850,000	1,850,000
Ending Cash	1,611,470	8,038	8,038
Total	\$3,461,470	\$1,858,038	\$1,858,038
Total General Fund Expenditures	\$14,405,470	\$14,467,352	\$14,467,352

City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$233,765	\$175,165	\$175,165
Expenditures			
Total Expenditures	171,400	142,900	142,900
Total Expenditures	171,400	142,900	142,900
Net (Revenues less Expenditures)	\$62,365	\$32,265	\$32,265

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
Tourism Fund Revenues			
SALES TAX (2%)	77,200	84,000	84,000
STATE SHARED REVENUES	2,200	2,200	2,200
OTHER REVENUES	24,000	26,500	26,500
INTEREST	100	100	100
Total	\$103,500	\$112,800	\$112,800
Beginning Cash	\$130,265	\$62,365	\$62,365
Transfers In	0	0	0
Total Revenues	\$233,765	\$175,165	\$175,165
Tourism Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	11,500	34,000	34,000
Other	109,900	108,900	108,900
Capital Outlay	50,000	0	0
Total	\$171,400	\$142,900	\$142,900
Total Expenditures	\$171,400	\$142,900	\$142,900

City of Byram
Law Enforcement Fund Budget
Fiscal Year Ending September 30, 2024

	AMENDED BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$13,210	\$120	\$120
Expenditures			
Total Expenditures	13,100	0	0
Total Expenditures	13,100	0	0
Net (Revenues less Expenditures)	\$110	\$120	\$120

	AMENDED BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Law Enforcement Fund Revenues			
ASSET FORFEITURE	0	0	0
INTEREST	10	10	10
Total	\$10	\$10	\$10
Beginning Cash	\$13,200	\$110	\$110
Transfers In	0	0	0
Total Revenues	\$13,210	\$120	\$120

Law Enforcement Fund Expenditures

Law Enforcement			
Personal Services	\$0	\$0	\$0
Supplies	3,450	0	0
Other	0	0	0
Capital Outlay/Debt Service	9,650	0	0
Total	\$13,100	\$0	\$0
Total Expenditures	\$13,100	\$0	\$0

City of Byram
ARPA Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$2,772,450	\$2,773,450	\$2,773,450
Expenditures			
Total Expenditures	0	250,000	250,000
Total Expenditures	0	250,000	250,000
Net (Revenues less Expenditures)	\$2,772,450	\$2,523,450	\$2,523,450

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
ARPA Fund Revenues			
INTERLOCAL FUNDS	0	0	0
OTHER REVENUES	0	0	0
INTEREST	1,000	1,000	1,000
Total	\$1,000	\$1,000	\$1,000
Beginning Cash	\$2,771,450	\$2,772,450	\$2,772,450
Transfers In	0	0	0
Total Revenues	\$2,772,450	\$2,773,450	\$2,773,450
ARPA Fund Expenditures			
Supplies	\$0	\$0	\$0
Other	0	0	0
Capital Outlay/Debt Service	0	250,000	250,000
Total	\$0	\$250,000	\$250,000
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$250,000	\$250,000

City of Byram
SB2948 Flood Control Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$400,050	\$400,100	\$400,100
Expenditures			
Total Expenditures	0	400,100	400,100
Total Expenditures	0	400,100	400,100
Net (Revenues less Expenditures)	\$400,050	\$0	\$0

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
SB2948 Flood Control Fund Revenues			
State Shared Revenues	0	0	0
Other Revenues	0	0	0
Interest	50	50	50
Total	\$50	\$50	\$50
Beginning Cash	\$400,000	\$400,050	\$400,050
Transfers In	0	0	0
Total Revenues	\$400,050	\$400,100	\$400,100
SB2948 Flood Control Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Services	0	0	0
Capital Outlay/Debt Service	0	400,100	400,100
Total	\$0	\$400,100	\$400,100
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$400,100	\$400,100

City of Byram
HB603 Drainage Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$500,020	\$500,120	\$500,120
Expenditures			
Total Expenditures	0	300,000	300,000
Total Expenditures	0	300,000	300,000
Net (Revenues less Expenditures)	\$500,020	\$200,120	\$200,120

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
HB603 Drainage Fund Revenues			
State Shared Revenues	500,000	0	0
Other Revenues	0	0	0
Interest	20	100	100
Total	\$500,020	\$100	\$100
Beginning Cash	\$0	\$500,020	\$500,020
Transfers In	0	0	0
Total Revenues	\$500,020	\$500,120	\$500,120
HB603 Drainage Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Services	0	0	0
Capital Outlay/Debt Service	0	300,000	300,000
Total	\$0	\$300,000	\$300,000
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$300,000	\$300,000

City of Byram
HB603 Bridge Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$250,010	\$250,030	\$250,030
Expenditures			
Total Expenditures	0	250,030	250,030
Total Expenditures	0	250,030	250,030
Net (Revenues less Expenditures)	\$250,010	\$0	\$0

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
HB603 BRIDGE Fund Revenues			
State Shared Revenues	250,000	0	0
Other Revenues	0	0	0
Interest	10	20	20
Total	\$250,010	\$20	\$20
Beginning Cash	\$0	\$250,010	\$250,010
Transfers In	0	0	0
Total Revenues	\$250,010	\$250,030	\$250,030
HB603 BRIDGE Fund Expenditures			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Services	0	0	0
Capital Outlay/Debt Service	0	250,030	250,030
Total	\$0	\$250,030	\$250,030
Transfers to General Fund	\$0	\$0	\$0
Total Expenditures	\$0	\$250,030	\$250,030

City of Byram
2012 GO Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$818,489	\$835,010	\$835,010
Expenditures			
Total Expenditures	328,384	330,462	330,462
Total Expenditures	328,384	330,462	330,462
Net (Revenues less Expenditures)	\$490,105	\$504,548	\$504,548

	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
2012 GO Bond & Interest Fund Revenues			
AD VALOREM TAXES	349,844	325,294	325,294
STATE SHARED REVENUES	20,666	19,361	19,361
INTEREST	250	250	250
Total	\$370,760	\$344,905	\$344,905
Beginning Cash	\$447,729	\$490,105	\$490,105
Transfers In	0	0	0
Total Revenues	\$818,489	\$835,010	\$835,010

2012 GO Bond & Interest Fund Expenditures

DEBT SERVICE

Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	6,754	6,332	6,332
Capital Outlay/Debt Service	321,630	324,130	324,130
Total	\$328,384	\$330,462	\$330,462

Total Expenditures	\$328,384	\$330,462	\$330,462
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City of Byram
2017 BTC TIF Bond & Interest Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022-23	FY2023-24	FY2023-24
Total Revenues	\$1,083,519	\$1,065,732	\$1,065,732
Expenditures			
Total Expenditures	471,268	474,680	474,680
Total Expenditures	471,268	474,680	474,680
Net (Revenues less Expenditures)	\$612,252	\$591,052	\$591,052

	FY2022-23 Adopted Budget	FY2023-24 PRELIMINARY BUDGET	FY2023-24 PROPOSED BUDGET
2017 BTC TIF Bond & Interest Fund Revenues			
AD VALOREM TAXES	104,018	109,680	109,680
INTEREST	300	300	300
SALES TAX - GENERAL	325,000	300,000	300,000
HINDS CO INTERLOCAL FUNDS	43,500	43,500	43,500
Total	\$472,818	\$453,480	\$453,480
Beginning Cash	\$610,701	\$612,252	\$612,252
Transfers In	0	0	0
Total Revenues	\$1,083,519	\$1,065,732	\$1,065,732

2017 BTC TIF Bond & Interest Fund Expenditures

DEBT SERVICE			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	0	0	0
Capital Outlay/Debt Service	471,268	474,680	474,680
Total	\$471,268	\$474,680	\$474,680
Total Expenditures	\$471,268	\$474,680	\$474,680

**2018 Sewer System Revenue Bond & Interest
Fiscal Year Ending September 30, 2024**

	AMENDED BUDGET	PRELIMINARY BUDGET	PROPOSED BUDGET
	FY2022/2023	FY2023/2024	FY2023/2024
Total Revenues	\$832,454	\$803,154	\$803,154
Expenditures			
Total Expenditures	389,400	390,800	390,800
Total Expenditures	389,400	390,800	390,800
Net (Revenues less Expenditures)	\$443,054	\$412,354	\$412,354

	FY2022/2023 AMENDED BUDGET	FY2023/2024 PRELIMINARY BUDGET	FY2023/2024 PROPOSED BUDGET
2018 Sewer System Revenue Bond & Interest			
INTEREST	300	100	100
TRANSFER FROM SEWER FUND	336,000	360,000	360,000
RESERVE	0	0	0
Total	\$336,300	\$360,100	\$360,100
Beginning Cash	\$496,154	\$443,054	\$443,054
Transfers In	0	0	0
Total Revenues	\$832,454	\$803,154	\$803,154

2018 Sewer System Revenue Bond & Interest

DEBT SERVICE			
Personal Services	\$0	\$0	\$0
Supplies	0	0	0
Other	0	0	0
Capital Outlay/Debt Service	389,400	390,800	390,800
Total	\$389,400	\$390,800	\$390,800
Total Expenditures	\$389,400	\$390,800	\$390,800

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2024

	Amended Adopted Budget FY2022-23	PRELIMINARY BUDGET FY2023-24	PROPOSED BUDGET FY2023-24
Total Revenues	\$2,902,105	\$2,776,964	\$2,776,964
Expenditures			
400 SEWER	2,616,768	2,656,883	2,656,883
Total Expenditures	2,616,768	2,656,883	2,656,883
Net (Revenues less Expenditures)	\$285,337	\$120,081	\$120,081

	Amended Adopted Budget FY2022-23	PRELIMINARY BUDGET FY2023-24	PROPOSED BUDGET FY2023-24
Sewer Fund Revenues			
Billing	2,121,514	2,241,027	2,241,027
Interest Earned	400	600	600
Other Revenue	0	0	0
Loan Proceeds	0	250,000	250,000
Total	\$2,121,914	\$2,491,627	\$2,491,627
Beginning Cash	780,192	285,337	285,337
Reserves	0	0	0
Total Sewer Fund Revenues	\$2,902,105	\$2,776,964	\$2,776,964

Sewer			
Personal Services	\$277,886	\$294,495	\$294,495
Supplies	420,810	332,260	332,260
Services	906,215	763,100	763,100
Capital Outlay/Debt Service	675,857	907,028	907,028
Total	\$2,280,768	\$2,296,883	\$2,296,883

Intercompany			
Transfer to Bond & Interest Fund	\$336,000	\$360,000	360,000
Total	\$336,000	\$360,000	\$360,000

Total Sewer Fund Expenditures	\$2,616,768	\$2,656,883	\$2,656,883
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City of Byram
Unemployment Fund Budget
Fiscal Year Ending September 30, 2024

	BUDGET	PRELIMINARY BUDGET
	FY2022/2023	FY2023/2024
Total Revenues	\$42,074	\$40,099
Expenditures		
750 UNEMPLOYMENT CLAIMS	2,000	2,500
Total Expenditures	2,000	2,500
Net (Revenues less Expenditures)	\$40,074	\$37,599
	FY2022/2023 Adopted Budget	FY2023/2024 PRELIMINARY BUDGET
Unemployment Fund Revenues		
Interest	25	25
Contributions - General Fund	0	0
Contributions - Sewer Fund	0	0
Total	\$25	\$25
Beginning Cash	\$42,049	\$40,074
Transfers In	0	0
Total Unemployment Fund Revenues	\$42,074	\$40,099
Unemployment Fund Expenditures		
Unemployment		
Other	2,000	2,500
Total	\$2,000	\$2,500
Total Unemployment Fund Expenditure:	\$2,000	\$2,500