

**CITY OF BYRAM
MINUTES FOR REGULAR MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
THURSDAY, APRIL 13, 2023, 7:00 PM
City Hall, 5901 Terry Road**

1. Welcome and Call to Order

Mayor White called the meeting to order at 7:04 p.m.

2. Invocation

3. Pledge of Allegiance

4. Roll Call

Present: Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II, Mayor Pro Tem
Robert Amos, Alderman Ward III
Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large
Angela Richburg, City Clerk
Legal Counsel Present: Attorney John Scanlon

Senator David Blount, Mr. Eddie Fair, Supervisor Robert Walsh and James Lott addressed the Mayor and Board

5. Presented Items

- a. Public Hearing for the purpose of determining whether or not the zoning of the following described property, 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526 - Attorney John Scanlon and Eric Munden - Building Official**

Mayor White opened the Public Hearing at 7:26 p.m. for the purpose of determining whether or not the zoning of the following described property, 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526

Persons that addressed the Mayor and Board of Aldermen during the Public Hearing were:
Eric Munden, Building Official

Trey Hammond, petitioner

An opportunity to address the Mayor and Board of Aldermen was afforded to those in opposition, with no one speaking.

Mayor White closed the Public Hearing at 7:34 p.m.

Motion to Approve

Moved By: Alderman Gibson

Seconded By: Alderman Johnson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

All Public Hearing requirements have been met: attached is the copy of the proof of publication and copy of the notice that was posted in City Hall.

- b. **Hearing on property located at 106 Callaway Circle, Byram, MS to make a determination under section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety, and welfare of the community, if determined than approval of the Resolution declaring the property a menace – Eric Munden, Building Official**

Eric Munden, Building Official informed the Mayor and Board that the problems have been corrected

- c. **Hearing on property located at 104 Carl Circle, Byram, MS to make a determination under section 21-19-11 of the MS Code as to whether the property is in a condition to be a menace to the health, safety, and welfare of the community, if determined than approval of the Resolution declaring the property a menace – Eric Munden, Building Official**

Motion to declare 104 Carl Circle a menace with 30 days to correct the problem

Moved By: Alderman Amos

Seconded By: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

All Hearing requirements have been met: letter (notice of hearing) mailed to address, letter (notice) posted on the physical property, copy of the letter (notice) posted at City Hall. The Board found that the requirements under Section 5.600.15(d) were all met.

6. Approval of Consent Agenda Items

Motion to Approve items a through k

Moved By: Alderman Gibson

Seconded By: Alderman Mack

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- (a) **Approval of Mayor and Board Meeting Minutes from March 23, 2023-Angela Richburg, City Clerk**
- (b) **Approval to dispose of 10 Avanti Gold Medalist Air Rifles, Model 887, asset numbers 01284-01293 - Angela Richburg, City Clerk**
- (c) **\$555.00 - \$450.00 to Tactical Officer Survival registration for Officer J Wells to attend Tactical Officer Survival School/Handgun Instructor in Pearl, MS on Apr.10-12, 2023 with \$105.00 Range Fee to MLEOTA (001-200-611)**
- (d) **\$50.00 to S.T.O.R.M. membership dues for Officer S. Walters (001-200-622)**
- (e) **\$1,328.16 - \$375.00 to Motor Vehicle Criminal Interdiction Assn. registration for Sgt. K. Jordan to attend Motor Vehicle Interdiction in New Orleans, LA on Aug.13-17, 2023 with estimated travel expenses of \$953.16 (001-200-610/611)**
- (f) **\$498.00 to Street Cop Training registration for Cpl. D. Smith and Cpl. R. Washington in Ridgeland, MS on May 23, 2023 (001-200-611)**

- (g) **\$757.00- \$491.00 to Street Cop Training registration for Sgt. K. Jordan to attend Deceptive Behaviors & Hidden Compartments in Oxford, MS on Sept,18, 2023, with estimated travel expenses of \$266.00 (001-200-610/611)**
- (h) **\$600.00 to DPS registration for Capt. K. Turner & Warrants Officer B. Armstrong to attend the Mississippi Public Safety Summit in Flowood, MS on May 8-10, 2023 (001-200-611)**
- (i) **\$40.00 to Jamere Shelby for EMS Provider Certification Renewal fee (001-260-611)**
- (j) **Emergency Sewer Repair Holiday Rambler Pump Station - \$19,698.00 to Fluid Process & Pumps (400-700-916)**
- (k) **\$18,017.91 to McMaster & Assoc. for Gary Road Bridge Improvements (001-301-602)**

Discussion/Action

- 7. \$345,200.51 Claims for March 24 through April 5, 2023 - Angela Richburg, City Clerk**

Motion to Approve

Moved By: Alderman Gibson

Seconded By: Alderman Amos

MOTION Passed

Ayes: Johnson, Hosey, Amos, Gibson, Moore, Harris-Allen

Nays: Mack

Mr. Elroy Winding, Crossbridge Subdivision, Byram, spoke in support of the 2% Tax and asked if Crossbridge Subdivision could be considered for repaving in 2025

- 8. 2% Restaurant Tax Election - Angela Richburg, City Clerk**

No Action Taken

- 9. Budget Amendments for FY 2023 - Angela Richburg, City Clerk**

Motion to Approve the Amendments as presented

Moved By: Alderman Hosey

Seconded By: Alderman Johnson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- 10. Discussion of Entergy Quotes - Angela Richburg, City Clerk**

Motion to approve the quotes for lighting on Bounds Road, Byram Gas to Davis Road and Davis Road to McClure Road

Moved By: Alderman Gibson

Seconded By: Alderman Harris-Allen

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

- 11. Discussion of Retention Pond - flooding issues - Angela Richburg, City Clerk**

Motion to Approve the CDBG Section 3, CDBG Section 3 Resolution, CDBG Maintenance Plan, and CDBG Maintenance Plan Resolution

Moved By: Alderman Johnson

Seconded By: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

12. **Approval to hire an experienced firefighter at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**

Motion to hire Bobby Kelly, an experienced firefighter, at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process

Moved By: Alderman Amos

Seconded By: Alderman Mack

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

13. **Approval to hire an experienced firefighter at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**

Motion to hire, Demichael Mabry, an experienced firefighter, at an hourly rate of \$10.76 with full benefits, contingent upon successful completion of the hiring process

Moved By: Alderman Gibson

Seconded By: Alderman Johnson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

14. **Approval to hire an experienced firefighter/certified EMT at an hourly rate of \$11.23 with full benefits, contingent upon successful completion of the hiring process - Fire Chief Fred Green**

Motion to hire Emmitt Bracey, an experienced firefighter/certified EMT, at an hourly rate of \$11.23 with full benefits, contingent upon successful completion of the hiring process

Moved By: Alderman Harris-Allen

Seconded By: Alderman Mack

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

15. **Update on 4130 Siwell Road - Compliance with Order from 2/9/23 - Alderman Erma Johnson**

Motion to Adopt the Nunc Pro Tunc Order regarding an ongoing Violation of Byram's Zoning Ordinance at 4130 Siwell Road and send to the correct address

Moved By: Alderman Johnson

Seconded By: Alderman Gibson

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

16. **Closed Session to see if Executive Session is warranted to discuss a Police Department issue - Alderman Teresa Mack**

MOTION to go into Closed Session to determine if an Executive Session is warranted

Moved By: Alderman Amos

Seconded By: Alderman Hosey

MOTION Passed

Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

MOTION to go into Executive Session regarding Police Department personnel

Moved By: Alderman Harris-Allen
Seconded By: Alderman Mack
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

No Action Taken

MOTION to Adjourn Executive Session and re-enter the Open Meeting

Moved By: Alderman Harris-Allen
Seconded By: Alderman Hosey
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

17. Departments' Monthly Report

No Action Taken

18. Announcements

No Action Taken

19. Adjourn in honor of the memory of Mr. Billy Raymond Reed, husband of Ayn Reed, Police Administrative Assistant

Motion to Adjourn in honor of the memory of Mr. Billy Raymond Reed, husband of Ayn Reed, Police Administrative Assistant

Moved By: Alderman Harris-Allen
Seconded By: Alderman Moore
MOTION Passed
Ayes: Johnson, Hosey, Amos, Mack, Gibson, Moore, Harris-Allen

APPROVED: _____

Richard White, Mayor

Date: _____

4 27. 23

ATTEST: _____

Angela Richburg, City Clerk

Date: _____

04/27/2023



CITY OF BYRAM
Claims Docket
03/24/2023 to 04/05/2023
APRIL 14, 2023 CHECK RUN

Paid Claims:

PACKET # 7601	\$197,826.78	03/24/2023 AGENDA RUN (IN HOUSE)	Pages 1-3 attached
PACKET # 7610	\$48,691.70	03/31/2023 END OF MONTH (IN HOUSE)	Pages 4-8 attached

Unpaid Claims:

PACKET # 7622	\$41,281.74	04/14/2023 1st A.P. (A/P AUTOMATION)	Pages 9-13 attached
PACKET #7621	\$57,400.29	04/14/23 1ST AP (IN HOUSE)	Pages 14-16 attached

Total Claims:	\$345,200.51		
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City of Byram, MS

Docket of Claims Register

APPKT007601 - 03/24/2023 AGENDA RUN (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Docket/Claim #	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount	Distribution Amount
00161	AT & T	03112023	DKT0033645	NCIC MONITORING 03/11/2023 - 04/1	Invoice	03/11/2023	NCIC MONITORING 03/11/2023 - 04/1	001-200-609	36.39	36.39
00042	AT&T	03112023	DKT0033646	POLICE DEPARTMENT PHONES 03/11/	Invoice	03/11/2023	POLICE DEPARTMENT PHONES 03/11/	001-200-609	508.00	508.00
02691	C SPIRE WIRELESS	03072023	DKT0033647	CELL PHONES ALL DEPTS 02/08/2023 -	Invoice	03/07/2023	CELL PHONES ALL DEPTS 02/08/2023 -	001-120-606	2,156.92	2,156.92
								001-140-606	34.33	34.33
								001-140-606	47.59	47.59
								001-200-606	34.33	34.33
								001-200-606	428.31	428.31
								001-200-606	1,115.39	1,115.39
								001-260-606	34.33	34.33
								001-260-606	190.36	190.36
								001-280-606	47.59	47.59
								001-301-606	129.51	129.51
								001-550-606	47.59	47.59
								400-700-606	47.59	47.59
00048	CENTERPOINT ENERGY	PW03162023	DKT0033648	GENERATOR/LAGOON 02/09/2023 - 0:	Invoice	03/16/2023	GENERATOR/LAGOON	400-700-630	38.39	38.39
00048	CENTERPOINT ENERGY	PW01172023	DKT0033649	GENERATOR/LAGOON 12/12/2022 - 0:	Invoice	01/17/2023	GENERATOR/LAGOON 12/12/2022 - 0:	400-700-630	16.72	16.72
00631	CITY OF BYRAM	03212023-1	DKT0033650	MARCH 2023 PAYROLL AND A/P TRAN:	Invoice	03/21/2023	MARCH 2023 PAYROLL AND A/P TRAN:	400-000-005	37,909.04	37,909.04
		03212023-2		MARCH 2023 DUE TO/FROM TRANSFE	Invoice	03/21/2023	MARCH 2023 DUE TO/FROM TRANSFE	400-000-148	19,444.72	19,444.72
01348	CITY OF JACKSON	FD03132023	DKT0033651	FD 200 BYRAM PKWY 02/09/2023 - 03	Invoice	03/13/2023	FD 200 BYRAM PKWY 02/09/2023 - 03	001-260-630	12.30	12.30

Docket of Claims Register

APPKT007601 - 03/24/2023 AGENDA RUN (IN HOUSE)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02636	CIVIC PLUS, LLC 256007	DKT0033652 ANNUAL MEMBERSHIP RENEWAL	Invoice	03/22/2023	ANNUAL MEMBERSHIP RENEWAL	001-100-681 001-120-681 001-190-681 001-195-681 001-200-681 001-260-681 001-280-681 001-301-681 001-550-681 400-700-681	4,500.00 300.00 100.00 250.00 1,100.00 500.00 500.00 250.00 500.00 500.00 500.00
01372	COLUMBIA LAW ENFORCEMENT 03222023	DKT0033653 REGISTRATION - BILLY CAMERON, 04/2	Invoice	03/22/2023	REGISTRATION - BILLY CAMERON, 04/2	001-200-611	350.00 350.00
0005	ENTERGY 10017390249	DKT0033654 COLLECTIVE BILL (SEWER) # 10201798	Invoice	03/16/2023	COLLECTIVE BILL (SEWER) # 10201798	400-700-632	8,956.96 8,956.96
0005	ENTERGY 10017390248	DKT0033655 COLLECTIVE BILL (TRAFFIC SIGNALS) #	Invoice	03/16/2023	COLLECTIVE BILL (TRAFFIC SIGNALS) #	001-301-631	519.79 519.79
02558	FIRST NAT'L BANK OF OMAHA 03132023	DKT0033656 REGISTRATION - LEDIREADA KENT, IPV	Invoice	03/13/2023	REGISTRATION - LEDIREADA KENT, IPV	001-140-611	375.00 375.00
00860	HEMPHILL CONSTRUCTION CO 022823-01	DKT0033657 PROJECT: H23031 TERRY ROAD EMERG	Invoice	02/28/2023	PROJECT: H23031 TERRY ROAD EMERG	001-301-912	77,404.57 77,404.57
00546	HILTON GARDEN INN 03222023	DKT0033658 CONF # 3349999133, MIKE GEORGE	Invoice	03/22/2023	CONF # 3349999133, MIKE GEORGE	001-200-610	214.00 214.00
00390	HOLIDAY INN EXPRESS 03222023	DKT0033659 CONF # 41197071, ANGELA RICHBURC	Invoice	03/22/2023	CONF # 41197071, ANGELA RICHBURC	001-140-610	237.70 237.70
02746	MALLARD, JONATHAN 03212023	DKT0033660 REIMBURSEMENT - DOCKET # 22-477	Invoice	03/21/2023	REIMBURSEMENT - DOCKET # 22-477	001-000-105 001-000-330 001-000-333 001-000-335	1,309.00 244.00 1,000.00 50.00 15.00
02419	MCMASTER & ASSOCIATES, INC. 02012023-1 02012023-2	DKT0033661 ALIXANDRIA DRIVE, DRAINAGE STUDY, HUNTINGTON DR, DRAINAGE STUDY, J	Invoice Invoice	02/01/2023 02/01/2023	ALIXANDRIA DRIVE, DRAINAGE STUDY, HUNTINGTON DR, DRAINAGE STUDY, J	001-301-602 001-301-602	6,278.21 3,139.54 3,138.67
02657	MCMILLER-TAYLOR, JESSIKA 03202023	DKT0033662 DIRECTOR OF COACHING 03/20/2023	Invoice	03/20/2023	DIRECTOR OF COACHING 03/20/2023	001-550-665	37.50 37.50
00094	MS MUNICIPAL WORKERS' COMI 0379WC2022-6	DKT0033663 WORKER'S COMP RENEWAL 10/01/20	Invoice	03/03/2023	WORKER'S COMP RENEWAL 10/01/20	001-200-491 001-260-491	33,211.79 14,226.23 18,985.56

Docket of Claims Register

APPKT007601 - 03/24/2023 AGENDA RUN (IN HOUSE)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02531	PICKERING FIRM, INC 0092898	DKT0033664 BIG CREEK INTERCEPTOR, SVCS 11/14/	Invoice	03/02/2023	BIG CREEK INTERCEPTOR, SVCS 11/14/	001-195-602	23,000.00 23,000.00
02744	STREET COP TRAINING 94478	DKT0033665 REGISTRATION - MIKE GEORGE, MAY 9	Invoice	02/27/2023	REGISTRATION - MIKE GEORGE, MAY 9	001-200-611	199.00 199.00
02366	SUDDEN SERVICE, INC 03232023	DKT0033666 REPLACEMENT FOR A/P PYMT ON 01/	Invoice	03/23/2023	REPLACEMENT FOR A/P PYMT ON 01/	001-260-575	260.50 260.50
02368	UNIVERSITY OF MS OUTREACH / OR 230600	DKT0033667 REGISTRATION - CYNTHIA ELABOR, AP	Invoice	03/15/2023	REGISTRATION - CYNTHIA ELABOR, AP	001-140-611	175.00 175.00
01516	WILLIAMS, LEWIS L 03112023 03182023	DKT0033668 REFEREE ASSIGNOR WEEK ENDING 03, REFEREE ASSIGNOR WEEK ENDING 03,	Invoice Invoice	03/11/2023 03/18/2023	REFEREE ASSIGNOR WEEK ENDING 03, REFEREE ASSIGNOR WEEK ENDING 03,	001-550-665 001-550-665	120.00 60.00 60.00
Total Claims: 24						Total Payment Amount:	197,826.78



City of Byram, MS

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Docket of Claims Register

APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
01625	BERNARD, WILKENCE	DKT0033669						40.00
	INV0073362	REFEREED U-10 B, 6:15 P.M.	Invoice	03/23/2023	REFEREED U-10 B, 6:15 P.M.	001-550-665		20.00
	INV0073368	REFEREED U-10 G, 7:15 P.M.	Invoice	03/23/2023	REFEREED U-10 G, 7:15 P.M.	001-550-665		20.00
02750	BOGAN, YOSHEEYAW	DKT0033670						83.59
	INV0073291	BOGAN, YOSHEEYAW	Invoice	03/24/2023	BOGAN, YOSHEEYAW	400-000-156		83.59
00123	CAPITAL ONE TRADE CREDIT	DKT0033671						7.18
	03272023	FINANCE CHARGES	Invoice	03/27/2023	FINANCE CHARGES	001-200-681		4.94
						001-200-681		2.24
02748	CARMEN ANDREWS , RUSTY DOL	DKT0033672						100.00
	INV0073287	CARMEN ANDREWS , RUSTY DOUGHEI	Invoice	03/24/2023	CARMEN ANDREWS , RUSTY DOUGHEI	400-000-156		100.00
02751	CMF II RESERVE OF BYRAM LLC	DKT0033673						33,907.55
	INV0073293	CMF II RESERVE OF BYRAM LLC	Invoice	03/24/2023	CMF II RESERVE OF BYRAM LLC	400-000-156		17,315.61
	INV0073295	CMF II RESERVE OF BYRAM LLC	Invoice	03/24/2023	CMF II RESERVE OF BYRAM LLC	400-000-156		16,591.94
00052	COMCAST	DKT0033674						102.73
	CH03182023	ACCT # 8396 41 043 0118550 (03/22/;	Invoice	03/18/2023	ACCT # 8396 41 043 0118550 (03/22/;	001-195-605		102.73
02322	CONNECTICUT-CCSPC	DKT0033675						421.48
			Invoice	03/10/2023		001-000-125		210.74
			Invoice	03/24/2023		001-000-125		210.74
02747	DICKINSON, GARY	DKT0033676						52.29
	INV0073285	DICKINSON, GARY	Invoice	03/24/2023	DICKINSON, GARY	400-000-156		52.29
0005	ENTERGY	DKT0033677						7,313.39
	10017416546	COLLECTIVE BILL (DAVIS ROAD PARK) #	Invoice	03/27/2023	COLLECTIVE BILL (DAVIS ROAD PARK) #	001-550-630		719.02
	210005427342	STREETLIGHTS 02/18/2023 - 03/20/20	Invoice	03/27/2023	STREETLIGHTS 02/18/2023 - 03/20/20	001-301-631		6,594.37
02752	GAYLOR, KAITLYN A.	DKT0033678						45.00
	03072023	SHADOW (TRAINING) U-12 G, 6:15 P.M	Invoice	03/07/2023	SHADOW (TRAINING) U-12 G, 6:15 P.M	001-550-665		10.00
	03092023	SHADOW (TRAINING) U-8 G, 6:15 P.M.	Invoice	03/09/2023	SHADOW (TRAINING) U-8 G, 6:15 P.M.	001-550-665		10.00
	INV0073364	AR U-10 B, 6:15 P.M.	Invoice	03/23/2023	AR U-10 B, 6:15 P.M.	001-550-665		15.00
	INV0073374	SHADOW (TRAINING) U-10 G, 7:15 P.M	Invoice	03/23/2023	SHADOW (TRAINING) U-10 G, 7:15 P.M	001-550-665		10.00
00908	HENLEY, JAMES L.	DKT0033679						643.50
			Invoice	03/10/2023		001-000-125		155.75
			Invoice	03/10/2023		001-000-125		166.00
			Invoice	03/24/2023		001-000-125		155.75
			Invoice	03/24/2023		001-000-125		166.00

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Docket of Claims Register

APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01222	HENLEY, ROSS E.	DKT0033680					100.00
			Invoice	03/10/2023		001-000-125	50.00
			Invoice	03/24/2023		001-000-125	50.00
02749	HURTT, TOMMYE INV0073289	DKT0033681 HURTT, TOMMYE	Invoice	03/24/2023	HURTT, TOMMYE	400-000-156	181.36
01968	LEGAL SHIELD	DKT0033682					171.50
			Credit Memo	03/27/2023			-0.04
			Invoice	03/10/2023			16.95
			Invoice	03/10/2023			9.48
			Invoice	03/10/2023			9.48
			Invoice	03/10/2023			9.48
			Invoice	03/10/2023			16.95
			Invoice	03/10/2023			13.95
			Invoice	03/10/2023			9.48
			Invoice	03/24/2023			16.95
			Invoice	03/24/2023			9.48
			Invoice	03/24/2023			9.48
			Invoice	03/24/2023			9.48
			Invoice	03/24/2023			16.95
			Invoice	03/24/2023			13.95
			Invoice	03/24/2023			9.48
02736	LITTLES, PATRICK INV0073363 INV0073369	DKT0033683 AR U-10 B, 6:15 P.M. AR U-10 G, 7:15 P.M.	Invoice	03/23/2023	AR U-10 B, 6:15 P.M.	001-550-665	30.00
			Invoice	03/23/2023	AR U-10 G, 7:15 P.M.	001-550-665	15.00
							15.00
02664	MCDANIEL, ANDREA INV0073360 INV0073372	DKT0033684 REFEREED U-8 G, 6:15 P.M. AR U-14 G, 7:15 P.M.	Invoice	03/23/2023	REFEREED U-8 G, 6:15 P.M.	001-550-665	45.00
			Invoice	03/23/2023	AR U-14 G, 7:15 P.M.	001-550-665	20.00
							25.00
02698	MENDELSON LAW FIRM	DKT0033685					363.63
			Invoice	03/31/2023		001-000-125	363.63
00382	MLEOTA 03282023	DKT0033686 JOHNNY WELLS - MEALS & RANGE FEE	Invoice	03/28/2023	JOHNNY WELLS - MEALS & RANGE FEE	001-200-610	105.00
02638	OKLAHOMA CENTRALIZED SUPP	DKT0033687					550.00
			Invoice	03/10/2023		001-000-125	275.00
			Invoice	03/24/2023		001-000-125	275.00
02076	OTHELLO, JERWAUL MAXEN INV0073367 INV0073373	DKT0033688 AR U-12 G, 6:15 P.M. AR U-14 G, 7:15 P.M.	Invoice	03/23/2023	AR U-12 G, 6:15 P.M.	001-550-665	50.00
			Invoice	03/23/2023	AR U-14 G, 7:15 P.M.	001-550-665	25.00
							25.00
02666	PATTON, ZACHARY INV0073365 INV0073371	DKT0033689 REFEREED U-12 G, 6:15 P.M. REFEREED U-14 G, 7:15 P.M.	Invoice	03/23/2023	REFEREED U-12 G, 6:15 P.M.	001-550-665	65.00
			Invoice	03/23/2023	REFEREED U-14 G, 7:15 P.M.	001-550-665	30.00
							35.00

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APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02496	PAYNE, KAITLYN SHARAI	DKT0033690					45.00
	INV0073361	REFEREED U-8 B, 6:15 P.M.	Invoice	03/23/2023	REFEREED U-8 B, 6:15 P.M.	001-550-665	20.00
	INV0073366	AR U-12 G, 6:15 P.M.	Invoice	03/23/2023	AR U-12 G, 6:15 P.M.	001-550-665	25.00
00423	RAWORTH & HARVEL. LLC	DKT0033691					1,750.00
	APR2023	RENT/OFFICE SPACE @ 130 SOUTHPOI	Invoice	03/27/2023	RENT/OFFICE SPACE @ 130 SOUTHPOI	001-200-688	1,750.00

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
00322	SOUTHERN STATES POLICE BENE	DKT0033692					493.50
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/10/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75
			Invoice	03/24/2023			11.75

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APPKT007610 - 03/31/2023 END OF MONTH (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02364	STEWART, KEVIN THOMAS	DKT0033693					1,500.00
	MARCH2023	PUBLIC DEFENDER FOR MARCH 2023	Invoice	03/27/2023	PUBLIC DEFENDER FOR MARCH 2023	001-110-672	1,500.00
02754	TACTICAL OFFICER SURVIVAL SCI	DKT0033694					450.00
	03282023	TUITION - JOHNNY WELLS, APRIL 10-1:	Invoice	03/28/2023	TUITION - JOHNNY WELLS, APRIL 10-1:	001-200-611	450.00
01516	WILLIAMS, LEWIS L	DKT0033695					75.00
	03252023	REFEREE ASSIGNOR WEEK ENDING 03,	Invoice	03/25/2023	REFEREE ASSIGNOR WEEK ENDING 03,	001-550-665	60.00
	INV0073370	AR U-10 G, 7:15 P.M.	Invoice	03/23/2023	AR U-10 G, 7:15 P.M.	001-550-665	15.00
Total Claims: 27						Total Payment Amount:	48,691.70

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APPKT007622 - 04/14/2023 1st A.P. (A/P AUTOMATION)

By Docket/Claim Number



City of Byram, MS

Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
02584	A J CONSTRUCTION INC. 1889	DKT0033713 PO6566 SC-1 TYPE 8 ASPHALT	Invoice	03/22/2023	PO6566 SC-1 TYPE 8 ASPHALT	001-301-572	470.00 293.16
	1945	SC-1 TYPE 8	Invoice	03/28/2023	SC-1 TYPE 8	001-301-572	177.24
01377	APPLICATION DATA SYSTEMS, IN 10571	DKT0033714 PD & COURT SOFTWARE FOR MAY 202	Invoice	04/01/2023	PD & COURT SOFTWARE FOR MAY 202	001-110-611 001-110-650 001-200-650	5,895.00 1,700.00 839.00 3,356.00
02563	ARVEST BANK 03222023	DKT0033715 NOTE #2418292 DUMP TRUCK PAYME	Invoice	03/22/2023	NOTE #2418292 DUMP TRUCK PAYME	001-301-820 001-301-830	3,406.63 3,264.82 141.81
00750	AUTO ZONE 3850499304	DKT0033716 REPAIRS & MAINTENANCE	Invoice	03/10/2023	REPAIRS & MAINTENANCE	001-260-570 001-260-570	154.51 77.26 77.25
00611	BARNETT'S BODY SHOP 72446	DKT0033717 PO6580-15-02-R/R BUMPER, COVER, F	Invoice	03/22/2023	PO6580-15-02-R/R BUMPER, COVER, F	001-200-570	8,248.93 1,173.48
	74122	OIL CHANGE	Invoice	03/22/2023	OIL CHANGE	001-200-570	793.00 35.00
	74444	PO6583-18-03-HOOD, BUMPER, HEAD	Invoice	03/22/2023	PO6583-18-03-HOOD, BUMPER, HEAD	001-200-570	2,339.70
	74638	OIL CHANGE	Invoice	03/22/2023	OIL CHANGE	001-200-570	1,918.77 35.00
	74881	OIL CHANGE	Invoice	03/08/2023	OIL CHANGE	001-200-570	35.00
	74925	OIL CHANGE	Invoice	03/13/2023	OIL CHANGE	001-200-570	35.00
	74927	OIL CHANGE	Invoice	03/13/2023	OIL CHANGE	001-200-570	35.00
	74934	OIL CHANGE	Invoice	03/16/2023	OIL CHANGE	001-200-570	35.00
	74936	PO6564-18-04-NEW RT.<. STRUTS, F	Invoice	03/20/2023	PO6564-18-04-NEW RT.<. STRUTS, F	001-200-570	618.18
	74967	OIL CHANGE	Invoice	03/22/2023	OIL CHANGE	001-200-570	469.95 35.00
	75003	PO6578-16-05-FRONT BRAKES & ROTC	Invoice	03/30/2023	PO6578-16-05-FRONT BRAKES & ROTC	001-200-570	690.85
00899	CAPITOL FRONT END SERVICE 50431	DKT0033718 PO6573 FRONT END REPAIR PT-1	Invoice	03/07/2023	PO6573 FRONT END REPAIR PT-1	001-301-570	1,606.44 1,606.44
01621	CERTIFIED LABORATORIES 8151716	DKT0033719 PO6536 GREASE FOR EQUIPMENT	Invoice	03/10/2023	PO6536 GREASE FOR EQUIPMENT	001-301-575 400-700-575	554.50 277.25 277.25

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Vendor #	Vendor Name Payable Number	Docket/Claim # Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount Distribution Amount
01197	CINTAS CORPORATION #210 4150188760	DKT0033720 UNIFORM RENTALS	Invoice	03/22/2023	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	263.11 31.08 1.78 12.33
	4150905139	UNIFORM RENTALS	Invoice	03/29/2023	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	31.08 1.78 12.33
	4151616788	UNIFORM RENTALS	Invoice	04/05/2023	UNIFORM RENTALS	001-301-535 001-550-535 400-700-535	158.62 1.78 12.33
01748	COAST TO COAST COMPUTER PR A2518515	DKT0033721 CARTRIDGE/TONERS	Invoice	03/14/2023	CARTRIDGE/TONERS	001-110-500	199.98 199.98
02740	DNUBB DESIGN, LLC 1468	DKT0033722 2023 SWINGING BRIDGE FESTIVAL PO!	Invoice	03/14/2023	2023 SWINGING BRIDGE FESTIVAL PO!	100-550-615	175.00 175.00
02377	ELECTRONIC CASE MANAGEMEN 04052023	DKT0033723 MEC ANNUAL RENEWAL, PAULA MORI	Invoice	04/05/2023	MEC ANNUAL RENEWAL, PAULA MORI	001-110-681	10.00 10.00
00018	ELLIOTT SECURITY & ELECTRONIK 22427	DKT0033724 MONTHLY MONITORING	Invoice	04/01/2023	MONTHLY MONITORING	001-195-605 001-301-605 400-700-605	102.00 45.00 28.50 28.50
02373	GUARDIAN ALLIANCE TECHNOLC 19333	DKT0033725 GUARDIAN SOFTWARE PLATFORM - P!	Invoice	03/31/2023	GUARDIAN SOFTWARE PLATFORM - P!	001-200-681	150.00 150.00
02042	HINDS COUNTY NEWS 2023-231	DKT0033726 SBF 2023 & COVID AD FOR APRIL	Invoice	04/01/2023	SBF 2023 & COVID AD FOR APRIL	001-195-615 100-550-615	725.00 175.00 550.00
00066	INNOVATIVE COMPUTER SOLUTI 119038	DKT0033727 PO 2693 3 CPU	Invoice	03/08/2023	PO 2693 CPU FOR DEPUTY CC PO 2693 CPU FOR COURT PO 2693 CPU FOR RECEPTION	001-140-919 001-110-919 001-120-919 001-140-919	3,374.00 950.00 950.00 475.00
	119039	PO6541-SONIC WALL COMP.GATEWAY	Invoice	03/08/2023	PO6541-SONIC WALL COMP.GATEWAY	001-200-681	475.00 524.00
00147	J.S.W., LLC 2047988	DKT0033728 OIL CHANGE	Invoice	03/27/2023	OIL CHANGE	001-301-570	55.39 55.39
00069	JACKSON PAPER 1331189	DKT0033729 PAPER TOWELS	Invoice	03/13/2023	PAPER TOWELS	001-301-505	24.39 24.39
00406	LEWIS ELECTRIC M2023.33 M2023.34	DKT0033730 PO6516 SIWELL & WILLOW CREEK VEF PO6546 INSTALL ADDL LOOP WILLOW	Invoice Invoice	03/15/2023 03/15/2023	PO6516 SIWELL & WILLOW CREEK VEF PO6546 INSTALL ADDL LOOP WILLOW	001-301-573 001-301-573	4,960.00 1,952.00 3,008.00

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02549	MAGCOR INDUSTRIES 127469	DKT0033731 ENVELOPES	Invoice	03/24/2023	ENVELOPES	001-110-500 001-195-500	183.00 53.00 130.00
01418	MAGNOLIA LABEL CO. 52219	DKT0033732 WARNING CITATION LABELS. ARTWOR	Invoice	03/23/2023	WARNING CITATION LABELS. ARTWOR	001-200-500	250.00 250.00
00074	MEA DRUG TESTING CONSORTIL 17513	DKT0033733 PRE EMP/POST ACCIDENT DRUG SCRE	Invoice	03/31/2023	PRE EMP/POST ACCIDENT DRUG SCRE	001-140-699 001-200-699 001-260-699	378.00 42.00 126.00 210.00
00076	MID SOUTH UNIFORM & SUPPLY 638177	DKT0033734 CAPTAIN INSIGNIA - GOLD	Invoice	03/29/2023	CAPTAIN INSIGNIA - GOLD	001-200-536	9.27 9.27
00657	MOTOROLA SOLUTIONS, INC 8281586392	DKT0033735 PO6559-#2 CHARGERS, ACCESSORY CA	Invoice	03/04/2023	PO6559-#2 CHARGERS, ACCESSORY CA	001-200-559	655.46 655.46
02447	MS SUPREME COURT 04032023-1 04032023-2	DKT0033736 PAULA MORRISON (pj0801) 01/01/23 CHRISTY JORDAN WALKER (cw0417) 0	Invoice Invoice	04/03/2023 04/03/2023	PAULA MORRISON (pj0801) 01/01/23 CHRISTY JORDAN WALKER (cw0417) 0	001-110-681 001-110-681	90.80 16.00 74.80
02599	ODP BUSINESS SOLUTIONS 302699707003	DKT0033737 EXPANDABLE FOLDERS	Invoice	03/22/2023	EXPANDABLE FOLDERS	001-110-500	19.70 19.70
01317	PAY PROS OF MS, INC 03312023	DKT0033738 TIME CLOCK LEASE FOR MARCH 2023	Invoice	03/31/2023	TIME CLOCK LEASE FOR MARCH 2023	001-195-650	258.00 258.00
00848	PUCKETT MACHINERY COMPANY WOEN5491405 WOJK5433250	DKT0033739 PO6565 TROUBLESHOOT PW GENERA BACKHOE REPAIR/LABOR, MILEAGE, IV	Invoice Invoice	03/23/2023 03/31/2023	PO6565 TROUBLESHOOT PW GENERA BACKHOE REPAIR/LABOR, MILEAGE, IV	001-195-575 001-301-575	662.22 514.80 147.42
01158	REFLECTIVE APPAREL FACTORY, I 1996361 1996361-02	DKT0033740 PO6378 LINER/WATERPROOF JACKET PO6378 LINER/WATERPROOF JACKET	Invoice Invoice	12/21/2022 04/03/2023	PO6378 LINER/WATERPROOF JACKET PO6378 LINER/WATERPROOF JACKET	001-301-535 400-700-535 001-301-535 400-700-535	282.13 75.26 75.27 65.80 65.80
00089	REVELL HARDWARE 184301/4 184455/4 184496/4	DKT0033741 KILLZALL, DOOR HOLDS HANDLE WEED & GRASS KILLER	Invoice Invoice Invoice	03/17/2023 03/27/2023 03/29/2023	KILLZALL, DOOR HOLDS HANDLE WEED & GRASS KILLER	001-195-505 001-301-504 001-260-505	133.36 39.58 55.79 37.99

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
Vendor #	Payable Number	Payable Description					Distribution Amount
00901	ROBERT J YOUNG COMPANY INC	DKT0033742					635.06
	INV6227398	CH BLACK & WHITE/COLOR COPIES 02	Invoice	03/14/2023	CH BLACK & WHITE/COLOR COPIES 02	001-100-500	13.27
						001-100-500	7.29
						001-110-500	0.05
						001-110-500	0.04
						001-120-500	0.41
						001-120-500	1.35
						001-140-500	-9.44
						001-140-500	67.98
						001-190-500	1.20
						001-190-500	0.55
						001-195-650	180.31
						001-200-500	0.49
						001-280-500	0.55
						100-550-500	0.49
						100-550-500	2.08
	INV6227399	PO6561 PW COPIER RENTAL 2-15 TO 3	Invoice	03/14/2023	PO6561 PW COPIER RENTAL 2-15 TO 3	001-190-650	43.39
						001-280-650	43.39
						001-301-650	84.22
						400-700-650	84.22
	INV6233654	PD DISPATCH COPIES 10/11/2022 - 11,	Invoice	03/17/2023	PD DISPATCH COPIES 10/11/2022 - 11,	001-200-500	113.22
01453	SCORE SPORTS	DKT0033743					113.34
	6780580	PO6526 NETS & UNIFORMS FOR SOCC	Invoice	03/09/2023	PO6526 NETS & UNIFORMS FOR SOCC	001-550-501	113.34
01453	SCORE SPORTS	DKT0033744					272.64
	6780783	SMALL SOCCER NETS (4 X 6)	Invoice	03/10/2023	SMALL SOCCER NETS (4 X 6)	001-550-501	272.64
00341	STATE FIRE ACADEMY	DKT0033745					500.00
	30038	PO6562 FD FIREFIGHTER 1001 I-II, C.V	Invoice	03/17/2023	PO6562 FD FIREFIGHTER 1001 I-II, C.V	001-260-611	500.00
00194	THE SOUTHERN CONNECTION, LI	DKT0033746					160.97
	25182	LIEUTENANT INSIGNIA (3)	Invoice	03/28/2023	LIEUTENANT INSIGNIA (3)	001-200-536	32.97
	25187	PANTS	Invoice	03/28/2023	PANTS	001-200-535	128.00
00340	THORNTON, MELVIN G	DKT0033747					77.88
	83140	OIL CHANGE	Invoice	01/20/2023	OIL CHANGE	001-200-570	38.94
	83384	OIL CHANGE	Invoice	02/22/2023	OIL CHANGE	001-200-570	38.94
01940	TIRE HUB	DKT0033748					272.00
	33250918	PO6554-18-04-TIRES-GY RA 245/55/R:	Invoice	03/14/2023	PO6554-18-04-TIRES-GY RA 245/55/R:	001-200-570	272.00
00091	TYLER TECHNOLOGIES, INC	DKT0033749					1,999.38
	025-415377	MAINTENANCE 05/01/2023 - 04/30/21	Invoice	04/01/2023	MAINTENANCE 05/01/2023 - 04/30/21	001-140-650	588.35
						001-195-650	1,411.03

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
02198	WILLIAMS SCOTSMAN, INC APR2023	DKT0033750 LIBRARY - BLDG RENT 04/06/2023 - 05 Invoice		04/05/2023	LIBRARY - BLDG RENT 04/06/2023 - 05	001-195-688	3,953.25 3,953.25
Total Claims: 38						Total Payment Amount:	41,281.74



City of Byram, MS

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By Docket/Claim Number

Vendor #	Vendor Name	Payable Number	Payable Description	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
								Distribution Amount
02047	AMAZON CAPITAL SERVICES	16N3-CKPP-GGP1	DISPLAY EASEL	Invoice	03/19/2023	DISPLAY EASEL	001-260-505	162.94
		1DWH-QWD3-N6RM	SAFETY GLASSES	Invoice	03/20/2023	SAFETY GLASSES	001-301-505	35.97
		1G9T-Y74L-3YMF	SNEEZE GUARD/PLEXIGLASS SHIELD	Invoice	03/23/2023	SNEEZE GUARD/PLEXIGLASS SHIELD	001-195-505	51.98
00042	AT&T	03232023	CIRCUIT ID 03/23/2023 - 04/22/2023	Invoice	03/23/2023	CIRCUIT ID 03/23/2023 - 04/22/2023	001-200-605	74.99
01992	C SPIRE BUSINESS SOLUTIONS	0000684790-57	PHONES - ALL DEPARTMENTS	Invoice	03/26/2023	PHONES - ALL DEPARTMENTS	001-110-605	284.00
							001-190-605	284.00
							001-195-605	5,392.27
							001-200-605	120.12
							001-260-605	166.56
							001-280-605	1,167.42
							001-301-605	1,873.86
							400-700-605	1,231.56
								166.55
								333.10
								333.10
00052	COMCAST	PD03232023	ACCT # 8396 41 046 0063338 (03/24/23)	Invoice	03/23/2023	ACCT # 8396 41 046 0063338 (03/24/23)	001-200-605	357.23
00361	DPS CRIME LAB	90129043	ANALYTICAL FEES	Invoice	03/13/2023	ANALYTICAL FEES	001-200-614	357.23
00019	GUEST CONSULTANTS, INC	7020	PROJECTS & PLAN REVIEW	Invoice	04/13/2023	001190602	001-190-602	720.00
00019	GUEST CONSULTANTS, INC	7014	SEWER DESLUDGE	Invoice	04/13/2023	SEWER DESLUDGE	400-700-602	1,107.50
		7015	REHAB LIFT ST BYRAM PKWY/TERRY	Invoice	04/13/2023	REHAB LIFT ST BYRAM PKWY/TERRY	400-700-602	17,647.50
		7016	NEW FIRE STATION GRAVITY SEWER	Invoice	04/13/2023	NEW FIRE STATION GRAVITY SEWER	400-700-602	1,015.00
		7017	REHAB LIFT WAFFLE HOUSE/WALMAR	Invoice	04/13/2023	REHAB LIFT WAFFLE HOUSE/WALMAR	400-700-602	4,952.50
		7018	LACATING LIFT STATION LAKE DOCKER	Invoice	04/13/2023	LACATING LIFT STATION LAKE DOCKER	400-700-602	937.50
		7019	LAGOON LEVEE REPAIR	Invoice	04/13/2023	LAGOON LEVEE REPAIR	400-700-602	1,790.00
02374	HANCOCK WHITNEY BANK	03222023	PAYMENT # 27 BACKHOE LOADER	Invoice	03/22/2023	PAYMENT # 27 BACKHOE LOADER	001-301-820	6,905.00
							001-301-830	2,051.21
							400-700-820	92.81
							400-700-830	932.79
								92.82

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Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00264	KENTWOOD SPRINGS 12083768 040223	DKT0033704 PD WATER	Invoice	04/02/2023	PD WATER	001-200-505	131.91
00264	KENTWOOD SPRINGS 12277150 040123	DKT0033705 PW WATER	Invoice	04/01/2023	PW WATER	001-301-505 400-700-505	9.00 4.50 4.50
02046	LAMAR 114659362	DKT0033706 PO 6495 BILLBOARD ADVERTISING SBF	Invoice	04/01/2023	PO 6495 BILLBOARD ADVERTISING SBF	100-550-615	1,800.00 1,800.00
02743	LEE, KALEB AMARE INV0073408 INV0073409	DKT0033707 SHADOW (TRAINING) U-8 G, 6:15 P.M. SHADOW (TRAINING) U-8 B, 7:15 P.M.	Invoice Invoice	03/23/2023 03/23/2023	SHADOW (TRAINING) U-8 G, 6:15 P.M. SHADOW (TRAINING) U-8 B, 7:15 P.M.	001-550-665 001-550-665	20.00 10.00 10.00
00007	MILLS, SCANLON, DYE & PITTMAN 23 3 31	DKT0033708 LEGAL - ALL DEPARTMENTS- POOL	Invoice	04/13/2023	LEGAL - ALL DEPARTMENTS- POOL	001-110-671 001-190-603 001-195-603 001-200-603 001-260-603 001-280-603 001-301-603	26,980.85 4,457.00 658.73 1,904.75 1,338.33 788.10 52.50 971.25
	23 3 31 SEW	LEGAL SEWER	Invoice	04/13/2023	LEGAL SEWER	400-700-603	16,810.19
02096	MS DEPARTMENT OF REVENUE INV0073557	DKT0033709 17-05 UNDERCOVER TAG RENEWAL	Invoice	04/05/2023	17-05 UNDERCOVER TAG RENEWAL	001-200-696	14.75 14.75
02599	ODP BUSINESS SOLUTIONS 302692328001 302699707001 302699707002 302699708001 302751908001	DKT0033710 CUPS, POST-ITS BINDER CLIPS, BOX, CUPS CUPS DESK ORGANIZER USB FLASH DRIVES	Invoice Invoice Invoice Invoice Invoice Invoice	03/11/2023 03/13/2023 03/15/2023 03/13/2023 03/14/2023	CUPS, POST-ITS BINDER CLIPS, BOX, CUPS CUPS DESK ORGANIZER USB FLASH DRIVES	001-140-500 001-195-505 001-110-500 001-195-505 001-110-505 001-110-500 001-140-500 001-190-500 001-301-500	224.15 4.99 7.39 18.79 3.51 6.76 22.59 7.03 21.09 3.52 3.52
	302752051001	FOLDERS, ADDING MACHINE TAPE	Invoice	03/13/2023	FOLDERS, ADDING MACHINE TAPE	001-110-500	58.72
	303838741001	URINAL MAT/SCREEN	Invoice	03/16/2023	URINAL MAT/SCREEN	001-195-510	66.24
00028	PETTY CASH CUSTODIAN / LINDA 03312023	DKT0033711 REIMBURSEMENT TO PETTY CASH	Invoice	03/31/2023	REIMBURSEMENT TO PETTY CASH	001-140-622 001-195-505 001-195-608 001-200-683	184.80 30.00 111.28 11.45 32.07

Docket of Claims Register

APPKT007621 - 04/14/2023 1st A.P. (IN HOUSE)

Vendor #	Vendor Name	Docket/Claim #	Payable Type	Payable Date	Item Description	Account Number	Payment Amount
	Payable Number	Payable Description					Distribution Amount
00193	REPUBLIC SERVICES, INC	DKT0033712					312.18
	0823-001075608	PD BASIC SERVICE 04/01/2023 - 04/30	Invoice	03/26/2023	PD BASIC SERVICE 04/01/2023 - 04/30	001-200-685	257.15
	0823-001075701	PW BASIC SERVICE 03/01/2023 - 03/31	Invoice	03/26/2023	PW BASIC SERVICE 03/01/2023 - 03/31	001-301-685	55.03
Total Claims: 17						Total Payment Amount:	57,400.29

NOTICE PUBLIC HEARING

NOTICE IS HEREBY GIVEN to those parties in interest that there will be a Public Hearing at a regular Meeting of the Mayor and Board of Aldermen on April 13, 2023, 7:00 P.M. City Hall, 5901 Terry Road, Byram,

For the purpose of determining whether or not the zoning of the following described property 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526 according to the tax map maintained by the Hinds County tax assessor's office:

142 FT E/S SPRING RIDGE RD X 426 FT BK ON N/S
BEG 150 FT S AND 1009.5 FT W OF NE COR OF SE
1/4 NE 1/4 SEC 33 T4 R1W
TOWN OF BYRAM

Public Hearing in relation thereto shall provide parties in interest, and citizens, an opportunity to be heard.

**AFFIDAVIT OF PUBLICATION
THE CLARION-LEDGER**

TO: CITY OF BYRAM-LEGALS
5901 TERRY RD
BYRAM, MS 39272
Acct# TCL-C19332

This is not an invoice

of Affidavits 1

Ad Number: 0005640388

STATE OF WISCONSIN
COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, to be issues of said newspaper editions dated as follows :

In said newspaper in the issue(s) dated:

03/27/2023

Size: 195 words / 1 col. x 32 lines
Published: 1 time(s)

Now due on said account is \$29.86

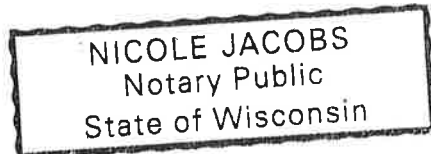
Signed *[Signature]*
Authorized Clerk of The Clarion-Ledger

SWORN to and subscribed before me on March 27, 2023.

Nicole Jacobs
Notary Public, State of Wisconsin, County of Brown

8-21-24
My commission expires

(SEAL)



NOTICE PUBLIC HEARING

NOTICE IS HEREBY GIVEN to those parties in interest that there will be a Public Hearing at a regular Meeting of the Mayor and Board of Aldermen on April 13, 2023, 7:00 P.M. City Hall, 5901 Terry Road, Byram,

For the purpose of determining whether or not the zoning of the following described property 12900 Springridge Road, located in The City of Byram, Mississippi, 39170, shall be changed from C-4 Commercial to R-E Residential Estate on tax Parcel Number 4851-526 according to the tax map maintained by the Hinds County tax assessor's office:

142 FT E/S SPRING RIDGE RD X 426 FT BK
ON N/S
BEG 150 FT S AND 1009.5 FT W OF NE COR
OF SE
1/4 NE 1/4 SEC 33 T4 R1W
TOWN OF BYRAM

Public Hearing in relation thereto shall provide parties in interest, and citizens, an opportunity to be heard.

Approved: Mayor Richard White
Attest: City Clerk, Angela Richburg
3/27/23

0005640388-01

**ORDINANCE OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF BYRAM, HINDS COUNTY, MISSISSIPPI
AMENDING THE OFFICIAL ZONING ORDINANCE AND MAP OF
THE CITY OF BYRAM, MISSISSIPPI TO REZONE REAL PROPERTY
LOCATED AT 12900 SPRINGRIDGE ROAD (PARCEL NO. 4851-526),
IN THE CITY OF BYRAM, HINDS COUNTY, MISSISSIPPI, BY CHANGING
THE USE DISTRICT CLASSIFICATION FROM (C-4) TO (R-E)**

WHEREAS, Trey and Tressa Hammond (the "Petitioners") did make a request to rezone certain property described herein from its present (C-4) Major Thoroughfares Commercial District Classification to (R-E) Residential Estate District Classification (the "Petition"); and,

WHEREAS, at its regular public meeting held on April 10, 2023, the Development Review Committee ("DRC") recommend the matter be directed to the Mayor and Board of Aldermen for approval, and thereafter voted to recommend that the Petition be approved; and,

WHEREAS, the Petitioner did provide evidence to the City of Byram that all notice requirements had been met of both statute and as provided under the Zoning Ordinance of the City of Byram; and,

WHEREAS, the City of Byram did cause notice of the April 13, 2023, public hearing to be published in The Clarion Ledger, a newspaper published in the City of Byram, Hinds County, Mississippi, in the manner and for the time required by law on March 27, 2023; and,

WHEREAS, at the time, date and place specified in the notice, the Mayor and Board of Aldermen of the City of Byram, Mississippi, did conduct a full and complete public hearing on the Petition, and received comments and heard evidence presented by the Petitioner.

WHEREAS, the Mayor and Board of Aldermen are fully familiar with the request and the property and existing land uses within the City of Byram and in the area of the City where the property is located, and in acting on this Ordinance, have duly considered the matters and facts

within their personal knowledge as same affect the land uses required in the Petition; and,

WHEREAS, the matter was presented to the Mayor and Board of Aldermen along with the recommendation of the Development Review Committee (“DRC”), and after discussion thereof, Alderman GIBSON offered the following Ordinance and moved that it be adopted, to-wit:

NOW, THEREFORE, be it ordained by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi as follows, to-wit:

SECTION 1. That the matters and facts stated in the preamble hereof are found, determined and adjudicated to be true and correct.

SECTION 2. That it is hereby found and determined that the conditions precedent to the granting of a Petition to amend the City of Byram Official Zoning Map as required by Section 5.600.16 of the City of Byram’s Official Zoning Ordinance of May 23, 2019, exist and have been satisfied in regard to the granting of the Petition, and specifically, the Mayor and Board of Aldermen do hereby find and determine that the character of the neighborhood where the property is located has changed to such an extent as to justify the reclassification of the property, and that there is a public need for the rezoning and the land use requested in the Petition.

SECTION 3. That certain property as described below owned by Trey and Tressa Hammond be re-zoned from C-4 (Major Thoroughfares Commercial District) to R-E (Residential Estate District Classification).

SECTION 4. That the Use District Classification of the following described property be, and same is hereby changed from its present (C-4) Classification to (R-E) Classification as to the following described property (the "property"), to-wit:

142 FT E/S SPRING RIDGE RD X 426 FT BK ON N/S BEG 150 FT
S AND 1009.5 FT W OF NE COR OF SE ¼ NE ¼ SEC 33 T4 R1W
TOWN OF BYRAM

SECTION 5. That the City of Byram's Official Zoning Ordinance of May 23, 2019, and the Official Zoning Map be, and same are hereby amended to effectuate this change in zoning classification.

SECTION 6. This ordinance shall be effective thirty (30) days after its passage and after publication of same as required in § 21-13-11 Mississippi Code of 1972.

ORDAINED, ADOPTED AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi at a regular meeting thereof held on the 13TH day of April, 2023.

The motion for adoption was seconded by Alderman JOHNSON, and the foregoing Ordinance having been first reduced to writing, was submitted to the Board of Aldermen for passage or rejection on roll call vote with the following results:

Alderman Johnson (Ward 1) voted:	<u>AYE</u>
Alderman Hosey (Ward 2) voted:	<u>AYE</u>
Alderman Amos (Ward 3) voted:	<u>AYE</u>
Alderman Mack (Ward 4) voted:	<u>AYE</u>
Alderman Gibson (Ward 5) voted:	<u>AYE</u>
Alderman Moore (Ward 6) voted:	<u>AYE</u>
Alderman Harris-Allen (At-large) voted:	<u>AYE</u>

WHEREUPON, the Mayor declared the Motion had carried and that the Ordinance was

adopted.

SO RESOLVED, ADOPTED, AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi at its regular meeting held on the 13TH day of APRIL, 2023.

CITY OF BYRAM, MISSISSIPPI

BY: 
RICHARD WHITE, MAYOR

ATTEST:

BY: 
ANGELA RICHBURG, CITY CLERK

[SEAL]

Richard White, Mayor
Erma Johnson, Alderman Ward I
Diandra Hosey, Alderman Ward II
Robert Amos, Alderman Ward III



Teresa Mack, Alderman Ward IV
Roschelle Gibson, Alderman Ward V
David Moore, Alderman Ward VI
Roshunda Harris-Allen, Alderman At Large

March 21, 2023

Mr. Torrey Williams
104 Carl Circle
Byram, MS 39272

Mr. Torrey Williams,

You have been made a party in a hearing to be conducted before the Mayor and Board of Aldermen of the City of Byram, Mississippi, to determine pursuant to Mississippi Code 21-19-11 whether a Single Family Dwelling located at **104 Carl Circle, Byram, Mississippi 39272**, Parcel Number: 4855-413-107 owned by you, is in such a state of disrepair (fence) and uncleanness to be a menace to the public health, safety and or/welfare of the community.

It is in your best interest to be present before the Mayor and Board of Aldermen of the City of Byram, Mississippi at its meeting dated **Thursday, April 13, 7:00 pm at the Byram City Hall, 5901 Terry Road Byram, Mississippi 39272**, wherein the determination of whether your property is a menace to the public health and safety of the community will be made. Should you not be present, a finding that it is a menace to the public health, safety and/or welfare of the community may be made. Adjudication at this hearing will authorize the City of Byram to enter the property to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property; which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. Adjudication at the hearing will also authorize the City of Byram Mississippi to enter and demolish, secure or clean the property for a period of one (1) year after the hearing without any further hearing if notice is posted on the property or parcel of land and at the City Hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is to be re-entered for cleaning.

Further, under section 21-19-11, the Board of Aldermen of the City of Byram may also by resolution adjudicate the actual cost of cleaning the property and may also impose a penalty against you not to exceed One Thousand Five Hundred Dollars (\$1,500.00) or fifty percent (50%) of the actual cost, whichever is more. The cost and any penalty may become a civil debt against you, and/or, at the option of the City's Board of Aldermen, an assessment against the property.

Should you have any questions prior to the scheduled hearing, please **contact Eric Munden, City of Byram Compliance Officer, at 601-372-7791 – ext. 404 or 769-798-8217** during normal business hours.

Under my hand, this 28th day of March, 2023

CITY of BYRAM, MISSISSIPPI

BY: Eric Munden
Compliance Officer

... Thursday
of every Month, 7:00 P.M.

THE STATE OF TEXAS
COUNTY OF ...

Know all men that the undersigned, the ...
of the County of ... State of Texas, for and in behalf of the ...
do hereby certify that the within and foregoing is a true and correct copy of the ...
as the same appears from the records of the County Clerk of the County of ... State of Texas.

Witness my hand and seal this ... day of ... 19... at the City of ... State of Texas.

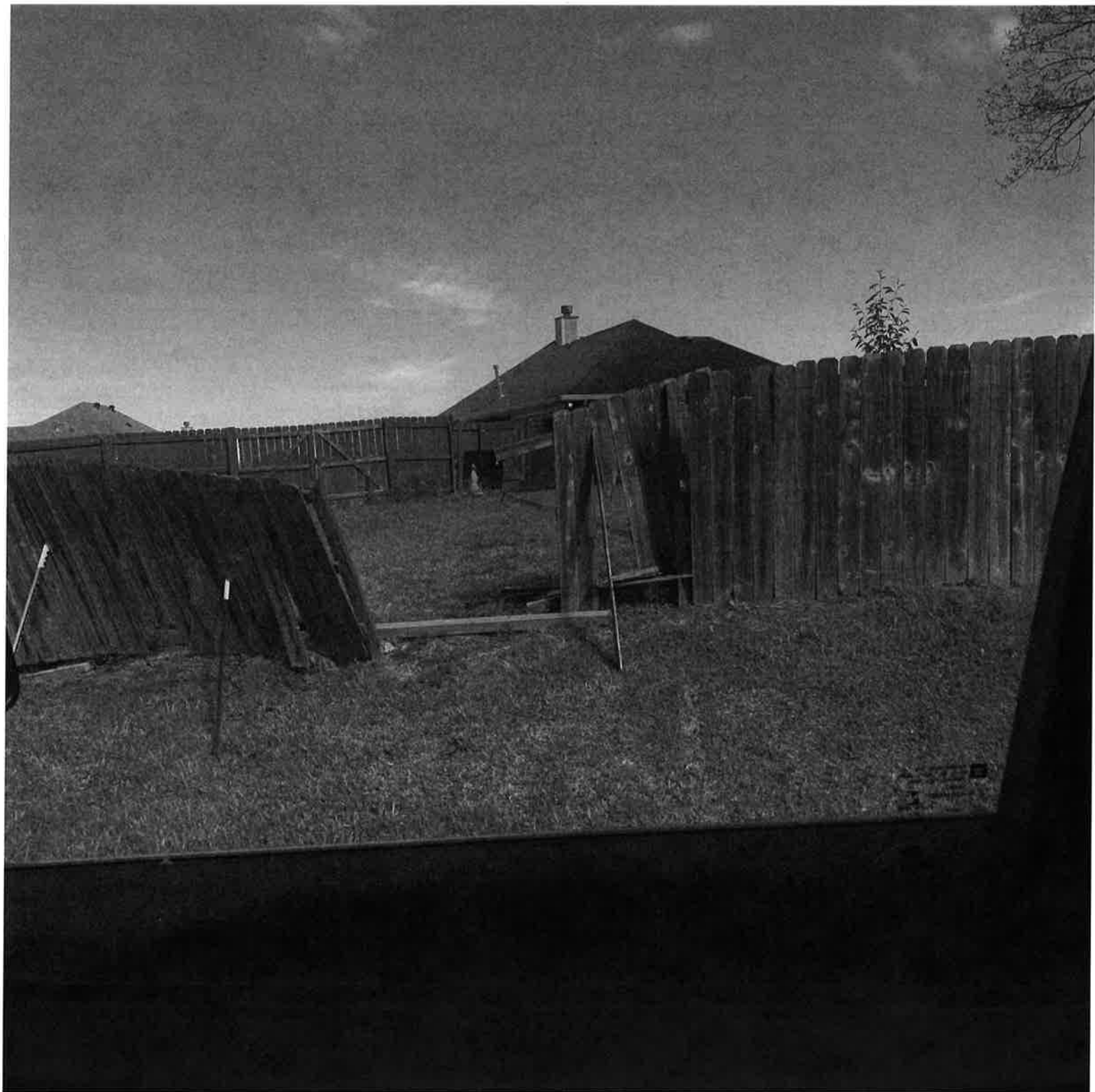
...
County Clerk

THE STATE OF TEXAS
COUNTY OF ...

Know all men that the undersigned, the ...
of the County of ... State of Texas, for and in behalf of the ...
do hereby certify that the within and foregoing is a true and correct copy of the ...
as the same appears from the records of the County Clerk of the County of ... State of Texas.

Witness my hand and seal this ... day of ... 19... at the City of ... State of Texas.

...
County Clerk





A RESOLUTION DETERMINING PROPERTY OR PARCEL OF LAND WITHIN THE CITY OF BYRAM, MISSISSIPPI, TO BE A MENACE TO THE PUBLIC AND AUTHORIZING THE CITY TO CLEAN THE LAND

WHEREAS, the Mayor and the Board of Aldermen as the governing authorities of the City of Byram, Mississippi, are authorized under section 21-19-11 of the Mississippi Code of 1972, as amended, to conduct a hearing to determine and adjudicate whether any property or parcel of land within the municipality is in such a state of uncleanliness as to be a menace to the public health, safety and welfare of the community; and

WHEREAS, the Mayor and the Board of Aldermen of the City of Byram did conduct said hearing authorized under section 21-19-11 of the Mississippi Code; and

WHEREAS, the Mayor and the Board of Aldermen of the City of Byram did provide all required notices to the property owner under 21-19-11 of the Mississippi Code; and

WHEREAS, the Mayor and the Board of Aldermen did adjudicate the property or parcel of land in its then condition to be a menace to the public health, safety and welfare of the community;

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF BYRAM, MISSISSIPPI, AS FOLLOWS:

1. The address of the subject real property is: 104 Carl Circle, within the municipal limits of Byram, Mississippi, Parcel #4855-413-107.
2. On April 13, 2023, the Mayor and Board of Aldermen did at its regular public meeting held at City Hall 5901 Terry Road in Byram, conducted a hearing to determine and adjudicate whether the subject real property was in such a state of uncleanliness as to be a menace to the public health, safety and welfare of the community.
3. The Mayor and Board did determine that written notices to the property owner were provided at least two (2) full weeks before the date of the hearing in the following manner:

- (a) By United States mail, mailed to the address of the subject property;
- (b) By United States mail, mailed to the address where the ad valorem tax notice for such property is sent by the office charged with collecting ad valorem tax;
- (c) By physical posting on the property or parcel of land alleged to be in need of cleaning; and
- (d) By physical posting at city hall or another place in the municipality where such notices are posted.

See Miss. Code Ann. § 21-19-11 (Rev. 2015).

4. The written notice included language that informed the property owner that an adjudication at the hearing that the property or parcel of land is in need of cleaning will authorize the municipality to reenter the property or parcel of land for a period of one (1) year after final adjudication without any further hearing if notice is posted on the property or parcel of land and at city hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is reentered for cleaning. A copy of the required written notice mailed and posted shall be recorded in the minutes of the regular meeting at which the hearing was conducted, and is now attached to this Resolution as “Exhibit A.”

5. Having heard from the City employee(s) who personally inspected the property, and having given opportunity for the property owner to be heard, the City does hereby find, determine, and adjudicate that the subject property in its condition at the time of the hearing is in such a state of uncleanness as to be a menace to the public health, safety and welfare of the community. Miss. Code Ann. § 21-19-11. The Mayor and Board also considered photograph(s) of the property in its current condition, and those photograph(s) are now attached to this Resolution as “Exhibit B.”

6. The City is hereby authorized, if the owner does not do so himself, to proceed to clean the land, by the use of municipal employees or by contract, by cutting grass and weeds; filling cisterns; removing rubbish, abandoned or dilapidated fences, outside toilets, abandoned or dilapidated buildings, slabs, personal property, which removal of personal property shall not be subject to the provisions of Section 21-39-21, and other debris; and draining cesspools and standing water therefrom. Miss. Code Ann. § 21-19-11.

7. For subsequent cleaning, the City is hereby further authorized to reenter the property or parcel of land for a period of one (1) year after final adjudication to maintain cleanliness without any further hearing if notice is posted on the property or parcel of land and at city hall or another place in the municipality where such notices are generally posted at least seven (7) days before the property or parcel of land is reentered for cleaning.

8. The City is authorized to do so no more than six (6) times in any twelve-month period with respect to removing abandoned or dilapidated buildings, slabs, dilapidated fences and outside toilets, and no more than twelve (12) times in any twenty-four-month period with respect to cutting grass and weeds and removing rubbish, personal property and other debris on the land.

9. The Mayor and Board may by subsequent resolution adjudicate the actual cost of cleaning the property and shall also impose a penalty not to exceed One Thousand Five Hundred Dollars (\$ 1,500.00) or fifty percent (50%) of the actual cost, whichever is more.

10. If the Mayor and Board declare by subsequent resolution that the cost and any penalty shall be collected as a civil debt, the Mayor and Board may authorize the institution of a suit on open account against the owner of the property in a court of competent jurisdiction in the

manner provided by law for the cost and any penalty, plus court costs, reasonable attorney's fees and interest from the date that the property was cleaned. Miss. Code Ann. § 21-19-11.

11. The expense of cleaning of the property, except as otherwise provided by statute for removal of hazardous substances, shall not exceed an aggregate amount of Twenty Thousand Dollars (\$ 20,000.00) per year, or the fair market value of the property subsequent to cleaning, whichever is more. Miss. Code Ann. § 21-19-11.

MOTION made to adopt the foregoing Resolution was made by Alderman Amos and **SECONDED** by Alderman HARRIS-ALLEN and the foregoing having first been reduced to writing, was submitted to a Roll Call Vote, the result was as follows:

Alderman Johnson voted: Aye / Nay
Alderman Hosey voted: Aye / Nay
Alderman Amos voted: Aye / Nay
Alderman Mack voted: Aye / Nay
Alderman Gibson voted: Aye / Nay
Alderman Moore voted: Aye / Nay
Alderman Harris-Allen voted: Aye / Nay

Whereupon, the Mayor declared the Motion carried and the Resolution adopted.

SO RESOLVED, ADOPTED, AND APPROVED by the Mayor and Board of Aldermen of the City of Byram, Hinds County, Mississippi at its regular meeting held on the APRIL 13, 2023.

CITY OF BYRAM, MISSISSIPPI

BY: 

RICHARD WHITE, MAYOR

ATTEST:

BY: 
ANGELA RICHBURG, CITY CLERK

[SEAL]

City of Byram
Sewer Enterprise Fund Budget
Fiscal Year Ending September 30, 2023

	Amended Adopted Budget FY2021-22	PRELIMINARY BUDGET FY2022-23	ADOPTED BUDGET FY2022-23	Amended Budget FY2022-23
Total Revenues	\$2,173,386	\$2,386,105	\$2,386,105	\$2,925,905
Expenditures				
320 SEWER	1,993,194	2,239,285	2,239,285	2,250,760
Total Expenditures	1,993,194	2,239,285	2,239,285	2,250,760
Net (Revenues less Expenditures)	\$180,192	\$146,820	\$146,820	\$675,145

	Amended Adopted Budget FY2021-22	PRELIMINARY BUDGET FY2022-23	ADOPTED BUDGET FY2022-23	Proposed Amended Budget FY2022-23
Sewer Fund Revenues				
Billing	2,070,886	2,205,114	2,205,114	2,145,414
Interest Earned	5,050	800	800	300
Other Revenue	0	0	0	0
Loan Proceeds	62,800	0	0	0
Total	\$2,138,736	\$2,205,914	\$2,205,914	\$2,145,714
Beginning Cash	34,651	180,192	180,192	780,192
Reserves	0	0	0	0
Total Sewer Fund Revenues	\$2,173,386	\$2,386,105	\$2,386,105	\$2,925,905

Sewer				
Personal Services	\$294,412	\$311,453	\$311,453	\$294,078
Supplies	127,310	521,310	521,310	396,310
Services	713,415	654,415	654,415	678,515
Capital Outlay/Debt Service	522,057	416,107	416,107	\$545,857
Total	\$1,657,194	\$1,903,285	\$1,903,285	\$1,914,760

Intercompany				
Transfer to Bond & Interest Fund	\$336,000	\$336,000	336,000	336,000
Total	\$336,000	\$336,000	\$336,000	\$336,000

Total Sewer Fund Expenditures	\$1,993,194	\$2,239,285	\$2,239,285	\$2,250,760
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City of Byram
Sewer Fund Budget
Fiscal Year Ending September 30, 2023

REVENUES

40% PW Director, Sewer
Superintendent, 2 Admin & 2
worker

ACCOUNT #	DESCRIPTION	BUDGET	BUDGET	Notes	ADOPTED	CHANGES	AMENDED
		ADOPTED FY2021-22	FY2022-23		BUDGET FY2022-23		BUDGET FY2022-23
400 - 000 - 342	RETURNED CHECK FEES	\$240	240		240	300	540
400 - 000 - 356	LATE FEES	\$93,000	60,000		60,000	25,000	85,000
400 - 000 - 0	UNCOLLECTIBLE FEES	\$0	0		0		0
400 - 000 - 340	INTEREST	\$5,050	800		800	(500)	300
400 - 000 - 341	CELLULAR TOWER LEASE	\$0			0		0
400 - 000 - 345	SIGN LEASE	\$0			0		0
400 - 000 - 351	OTHER REVENUE	\$0	0		0		0
400 - 000 - 352	COPIES	\$0	0		0		0
400 - 000 - 370	WASTEWATER FEES	\$1,933,646	2,139,874	Current Customers	2,139,874	(100,000)	2,039,874
400 - 000 - 373	WASTEWATER TAP FEES	\$44,000	5,000		5,000	15,000	20,000
400 - 000 - 380	INTERCOMPANY TRANSFER	\$0	0		0		0
400 - 000 - 385	INSURANCE PROCEEDS	\$0			0		0
400 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0			0		0
400 - 000 - 391	BOND PROCEEDS	\$0			0		0
400 - 000 - 395	LEASE PROCEEDS	\$62,800	0		0		0
400 - 000 - 397	NOTE/LOAN PROCEEDS - _____	\$0			0		0
400 - 000 - 398	BEGINNING RESERVES	\$0	0		0		0
400 - 000 - 399	BEGINNING CASH	\$34,651	180,192		180,192	600,000	780,192
TOTAL REVENUES		\$2,173,386	\$2,386,105		\$2,386,105	\$539,800	\$2,925,905

CITY OF BYRAM
SEWER FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
SEWER		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021-22	FY2022-23	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker	FY2022-23	CHANGES	FY2022-23
400 - 700 - 410	SALARIES	\$195,506	\$206,536		\$206,536	(\$18,000)	\$188,536
400 - 700 - 430	OVERTIME	13,327	9,324		\$9,324	5,000	\$14,324
400 - 700 - 460	PERS	36,337	37,560		\$37,560	(2,275)	\$35,285
400 - 700 - 470	FICA/SOCIAL SECURITY MATCH	12,948	13,383		\$13,383		\$13,383
400 - 700 - 471	MEDICARE MATCH	3,028	3,130		\$3,130		\$3,130
400 - 700 - 480	HOSPITALIZATION INSURANCE	25,106	33,578		\$33,578	(2,100)	\$31,478
400 - 700 - 491	WORKER'S COMPENSATION	8,161	7,942		\$7,942		\$7,942
400 - 700 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		294,412	311,453		311,453	(17,375)	294,078
400 - 700 - 500	OFFICE SUPPLIES	\$4,000	4,000		\$4,000		\$4,000
400 - 700 - 504	TOOLS	\$2,000	2,000		\$2,000		\$2,000
400 - 700 - 505	OTHER SUPPLIES	\$5,000	5,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	\$5,000		\$5,000
400 - 700 - 507	PEST CONTROL	\$250	250		\$250		\$250
400 - 700 - 510	CLEANING & JANITORIAL	\$250	250		\$250		\$250
400 - 700 - 525	GAS & OIL	\$7,800	7,800		\$7,800		\$7,800
400 - 700 - 535	UNIFORMS	\$850	850	UNIFORMS TSHIRTS AND CAPS	\$850		\$850
400 - 700 - 556	GRINDERS AND PUMPS	\$44,000	12,000		\$12,000	15,000	\$27,000
400 - 700 - 559	MISCELLANEOUS EQUIPMENT	\$10,000	10,000		\$10,000		\$10,000
400 - 700 - 560	REPAIRS & MAINT. - BUILDING	\$1,000	1,000		\$1,000		\$1,000
400 - 700 - 570	REPAIRS & MAINT. - VEHICLE	\$3,160	3,160		\$3,160		\$3,160
400 - 700 - 575	REPAIRS & MAINT. - EQUIPMENT	\$5,000	15,000		\$15,000		\$15,000
400 - 700 - 576	REPAIRS & MAINT. - OTHER	\$10,000	10,000		\$10,000		\$10,000
400 - 700 - 577	REPAIRS & MAINT. - LAGOONS & PUMP STATIONS	\$34,000	450,000	4 PUMP STATION & LAGOON REHAB	\$450,000	(140,000)	\$310,000
TOTAL SUPPLIES		127,310	521,310		\$21,310	(125,000)	396,310
400 - 700 - 602	PROFESSIONAL FEES - ENGINEERING	90,000	65,000		\$65,000	10,000	\$75,000
400 - 700 - 603	PROFESSIONAL FEES - LEGAL	115,000	100,000		\$100,000	10,000	\$110,000
400 - 700 - 605	TELEPHONE	5,700	5,700		\$5,700		\$5,700
400 - 700 - 606	TELEPHONE - CELL	1,680	1,680		\$1,680		\$1,680
400 - 700 - 608	POSTAGE	13,200	13,200	MAILING SEWER BILLS	\$13,200	3,600	\$16,800
400 - 700 - 610	TRAVEL	500	500		\$500		\$500
400 - 700 - 611	TRAINING	1,200	1,200		\$1,200		\$1,200
400 - 700 - 615	ADVERTISING	500	500		\$500		\$500
400 - 700 - 622	MEMBERSHIP DUES	350	350		\$350		\$350
400 - 700 - 625	INSURANCE	25,000	25,000		\$25,000		\$25,000
400 - 700 - 630	UTILITIES - GENERAL	3,600	3,600		\$3,600		\$3,600

CITY OF BYRAM
SEWER FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		PROPOSED
SEWER		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED	FY2022-23		FY2022-23	CHANGES	BUDGET
		FY2021-22	FY2022-23	40% PW Director, Sewer Superintendent, 2 Admin & 2 worker			FY2022-23
400 - 700 - 633	UTILITIES - TRAHON	344,000	300,000		\$300,000	(5,000)	\$295,000
400 - 700 - 632	UTILITIES - PUMPS	69,900	69,900		\$69,900		\$69,900
400 - 700 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	10,000	30,000	PUMP OUT LIFT STATIONS	30,000	5,000	35,000
400 - 700 - 640	RENTALS	10,000	15,000		15,000		15,000
400 - 700 - 646	COMMUNITY PROMOTIONS	0	0		0		0
400 - 700 - 650	MAINTENANCE AGREEMENTS	17,500	17,500		17,500		17,500
400 - 700 - 681	OTHER SERVICES & CHARGES	4,185	4,185		4,185	500	4,685
400 - 700 - 687	TRASH DUMP FEES	500	500		500		500
400 - 700 - 696	LICENSES & PERMITS	100	100		100		100
400 - 700 - 699	MEDICAL - DRUG TESTING	500	500		500		500
TOTAL CONTRACT SERVICES		713,415	654,415		654,415	24,100	678,515
400 - 700 - 700	GRANT MATCH	0	0		0	0	\$0
400 - 700 - 800	BOND PRINCIPAL	75,000	75,000	2015 G.O. BOND	75,000		75,000
400 - 700 - 810	BOND INTEREST	8,625	6,675	2015 G.O. BOND	6,675		6,675
400 - 700 - 820	NOTES - PRINCIPAL PMT. - _____	212,853	216,728		216,728		216,728
400 - 700 - 830	NOTES - INTEREST PMT. - _____	44,979	41,104	SRF for Siwell Utilities & Lake Ridgelea	41,104		41,104
400 - 700 - 840	BOND PAYING AGENT FEES	1,800	1,800	Phase I & Phase II	1,800		1,800
TOTAL DEBT		343,257	341,307		341,307	0	341,307
400 - 700 - 907	CAPITAL OUTLAY - INFRASTRUCTURE	0	0	Gary Rd, Trahon, etc.	\$0	32,050	32,050
400 - 700 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0		\$0		\$0
400 - 700 - 915	CAPITAL OUTLAY - VEHICLES	0	0		\$0		\$0
400 - 700 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	176,000	72,000	2 Aerators, Generators,	\$72,000	98,500	\$170,500
400 - 700 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	2,800	2,800		\$2,800	(800)	\$2,000
400 - 700 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		\$0		\$0
TOTAL CAPITAL OUTLAY		178,800	74,800		74,800	129,750	204,550
		\$1,657,194	\$1,903,285		\$1,903,285	\$11,475	\$1,914,760

NOTES:

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City of Byram
Tourism Fund Budget
Fiscal Year Ending September 30, 2023

	BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET
	FY2021/2022	FY2022/2023	FY2022/2023	FY2022/2023
Total Revenues	\$238,315	\$240,765	\$240,765	\$233,765
Expenditures				
Total Expenditures	108,050	151,400	151,400	171,400
Total Expenditures	108,050	151,400	151,400	171,400
Net (Revenues less Expenditures)	\$130,265	\$89,365	\$89,365	\$62,365
	FY2021/2022	FY2022/2023	FY2022/2023	FY2022/2023
	Adopted Budget	PRELIMINARY BUDGET	ADOPTED BUDGET	AMENDED BUDGET
Tourism Fund Revenues				
SALES TAX (2%)	86,000	82,200	82,200	77,200
STATE SHARED REVENUES	2,500	2,200	2,200	2,200
OTHER REVENUES	26,250	26,000	26,000	24,000
INTEREST	625	100	100	100
Total	\$115,375	\$110,500	\$110,500	\$103,500
Beginning Cash	\$122,940	\$130,265	\$130,265	\$130,265
Transfers In	0	0	0	0
Total Revenues	\$238,315	\$240,765	\$240,765	\$233,765
Tourism Fund Expenditures				
Personal Services	\$0	\$0	\$0	\$0
Supplies	7,000	11,500	11,500	11,500
Other	101,050	89,900	89,900	109,900
Capital Outlay	0	50,000	50,000	50,000
Total	\$108,050	\$151,400	\$151,400	\$171,400
Total Expenditures	\$108,050	\$151,400	\$151,400	\$171,400

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023**

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
Total Revenues	\$13,752,775	\$12,648,620	\$12,648,620	\$13,967,170
Expenditures				
100 LEGISLATIVE - BOARD	252,867	265,869	259,015	259,015
110 JUDICIAL	373,621	409,783	409,783	409,783
120 EXECUTIVE - MAYOR	66,541	41,558	41,558	41,558
140 ADMINISTRATION - FINANCIAL/CITY CLERK	467,231	515,009	515,009	515,009
190 PLANNING & ZONING	135,430	120,574	120,574	127,574
195 ADMINISTRATION - GENERAL	310,320	346,596	346,596	344,384
200 POLICE	3,340,173	3,460,310	3,460,310	3,517,560
260 FIRE	2,165,507	2,410,506	2,410,506	2,370,234
280 BUILDING INSPECTION	138,742	143,035	143,035	139,909
301 STREETS	2,083,129	2,793,914	2,799,714	3,088,256
550 RECREATION	206,631	252,307	253,357	246,207
900 TRANSFERS	4,212,581	1,889,159	1,889,163	2,907,681
Total Expenditures	13,752,774	12,648,620	12,648,620	13,967,170
Net (Revenues less Expenditures)	\$0	\$0	\$0	\$0

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
General Fund Revenues				
Court Revenues	408,000	398,400	398,400	398,400
Franchise Fees	439,000	430,000	430,000	450,000
Licenses & Permits	\$186,700	\$98,500	98,500	\$116,500
Other Revenues	456,800	423,630	423,630	454,180
State Shared Revenues	961,235	1,476,397	1,476,397	1,476,397
Sales Tax Revenues	3,135,000	3,288,000	3,288,000	3,288,000
Total	\$5,586,735	\$6,114,927	\$6,114,927	\$6,183,477
Beginning Cash	2,973,993	957,822	957,822	2,207,822
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Total Other Than Ad Valorem	\$10,410,728	\$8,922,750	\$8,922,750	\$10,241,300
Ad Valorem	\$3,342,047	\$3,725,871	\$3,725,871	\$3,725,871
Total General Fund Revenues	\$13,752,775	\$12,648,620	\$12,648,620	\$13,967,170

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023**

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
General Fund Expenditures				
Legislative				
Personal Services	\$211,382	\$230,994	\$224,140	\$224,140
Supplies	2,240	2,240	2,240	2,240
Services	39,245	32,635	32,635	32,635
Capital Outlay/Debt Service	0	0	0	0
Total	\$252,867	\$265,869	\$259,015	\$259,015
Judicial				
Personal Services	\$243,151	\$273,083	\$273,083	\$273,083
Supplies	6,000	7,000	7,000	7,000
Services	123,470	128,200	128,200	128,200
Capital Outlay/Debt Service	1,000	1,500	1,500	1,500
Total	\$373,621	\$409,783	\$409,783	\$409,783
Executive				
Personal Services	\$59,431	\$34,608	\$34,608	\$34,608
Supplies	1,125	950	950	950
Services	5,635	5,000	5,000	5,000
Capital Outlay/Debt Service	350	1,000	1,000	1,000
Total	\$66,541	\$41,558	\$41,558	\$41,558
Financial Administration				
Personal Services	\$297,640	\$344,263	\$344,263	\$344,263
Supplies	9,500	9,500	9,500	9,500
Services	157,591	157,245	157,245	157,245
Capital Outlay/Debt Service	2,500	4,000	4,000	4,000
Total	\$467,231	\$515,009	\$515,009	\$515,009
Planning & Zoning				
Personal Services	\$65,905	\$71,449	\$71,449	\$71,449
Supplies	4,250	3,200	3,200	3,200
Services	64,975	44,725	44,725	51,725
Capital Outlay/Debt Service	300	1,200	1,200	1,200
Total	\$135,430	\$120,574	\$120,574	\$127,574

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023**

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
General Administration				
Personal Services	\$0	\$0	\$0	\$0
Supplies	29,750	34,750	34,750	34,750
Services	277,570	306,346	306,346	304,134
Capital Outlay/Debt Service	3,000	5,500	5,500	5,500
Total	\$310,320	\$346,596	\$346,596	\$344,384
Police Department				
Personal Services	\$2,341,145	\$2,604,055	\$2,604,055	\$2,604,055
Supplies	261,500	228,200	228,200	238,200
Services	500,338	488,030	488,030	501,030
Capital Outlay/Debt Service	237,190	140,025	140,025	174,275
Total	\$3,340,173	\$3,460,310	\$3,460,310	\$3,517,560
Fire Department				
Personal Services	\$1,781,906	\$2,002,763	\$2,002,763	\$1,946,491
Supplies	80,870	80,875	80,875	80,875
Services	179,795	163,932	163,932	174,932
Capital Outlay/Debt Service	122,936	162,935	162,935	167,936
Total	\$2,165,507	\$2,410,506	\$2,410,506	\$2,370,234
Building Inspection				
Personal Services	\$102,052	\$109,000	\$109,000	\$105,874
Supplies	8,350	9,970	9,970	9,970
Services	22,340	22,065	22,065	22,065
Capital Outlay/Debt Service	6,000	2,000	2,000	2,000
Total	\$138,742	\$143,035	\$143,035	\$139,909

**City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023**

	Amended Adopted Budget FY2021/2022	Preliminary Budget FY2022/2023	Proposed Budget FY2022/2023	Proposed Amendment FY2022/2023
Street Department				
Personal Services	\$324,590	\$415,843	\$415,843	\$394,386
Supplies	189,800	260,800	260,800	338,300
Services	359,490	331,410	337,210	354,710
Capital Outlay/Debt Service	1,209,248	1,785,861	1,785,861	2,000,861
Total	<u>\$2,083,129</u>	<u>\$2,793,914</u>	<u>\$2,799,714</u>	<u>\$3,088,256</u>
Recreation				
Personal Services	\$91,551	\$100,677	\$100,677	\$97,527
Supplies	55,910	57,710	57,710	53,710
Services	48,170	83,920	84,970	84,970
Capital Outlay/Debt Service	11,000	10,000	10,000	10,000
Total	<u>\$206,631</u>	<u>\$252,307</u>	<u>\$253,357</u>	<u>\$246,207</u>
Transfers				
Transfer Out	1,404,759	0	0	0
Reserves	1,850,000	1,850,000	1,850,000	1,850,000
Ending Cash	957,822	39,159	39,163	1,057,681
Total	<u>\$4,212,581</u>	<u>\$1,889,159</u>	<u>\$1,889,163</u>	<u>\$2,907,681</u>
Total General Fund Expenditures	\$13,752,774	\$12,648,620	\$12,648,620	\$13,967,170

REVENUES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023		FY2022/2023
001 - 000 - 200	AD VAL - REAL PROPERTY TAXES	\$2,016,053	\$2,222,171	Estimated \$104,018	\$2,222,171		\$2,222,171
001 - 000 - 201	AD VAL - AUTO TAXES	\$636,484	887,904	TRANSFERRED TO	887,904	(65,000)	822,904
001 - 000 - 202	AD VAL - PERS. PROP./M. HOMES TAXES	\$263,108	266,650	TIF B&I FUND	266,650		266,650
001 - 000 - 203	AD VAL - PRIOR YEAR TAXES - REAL	\$1,500	1,500	REVIEWED AND COF	1,500		1,500
001 - 000 - 204	AD VAL - PRIOR YEAR TAXES - AUTO	\$210,000	110,000		110,000	35,000	145,000
001 - 000 - 205	AD VAL - PRIOR YEAR TAXES - OTHER	\$2,800	1,500		1,500		1,500
001 - 000 - 206	AD VAL - PMTS IN LIEU OF TAXES	\$0	0		0		0
001 - 000 - 207	AD VAL - PUBLIC UTILITIES TAXES	\$151,101	173,146		173,146		173,146
001 - 000 - 208	AD VAL - ROAD & BRIDGE	\$49,500	48,000		48,000	30,000	78,000
001 - 000 - 210	AD VAL - PENALTIES & INTEREST	\$11,500	15,000		15,000		15,000
001 - 000 - 220	PRIVILEGE LICENSES	\$45,000	35,000		35,000	5,000	40,000
001 - 000 - 221	FRANCHISE TAXES (PUBLIC UTILITIES)	\$439,000	430,000	ENERGY, ATMOS, C	430,000	20,000	450,000
001 - 000 - 222	PERMITS - BUILDING	\$80,000	25,000		25,000	13,000	38,000
001 - 000 - 223	PERMITS - ZONING	\$1,000	1,000		1,000		1,000
001 - 000 - 224	CONTRACTOR'S LICENSE	\$2,500	1,500		1,500		1,500
001 - 000 - 225	PERMITS - RENTAL	\$25,000	25,000		25,000		25,000
001 - 000 - 232	GRANT - PUBLIC SAFETY	\$10,000	15,000	PD TRAINING REIMB	15,000		15,000
001 - 000 - 234	GRANT - MEMA	\$0	0		0	10,000	10,000
001 - 000 - 235	GRANT - SAFER	\$77,000	0		0		0
001 - 000 - 237	GRANT - USDA	\$0	309,375		309,375		309,375
001 - 000 - 247	GRANT - DOJ	\$3,000	3,000		3,000		3,000
001 - 000 - 249	GRANT - MDOT	\$0	265,000		265,000		265,000
001 - 000 - 251	HOMESTEAD EXEMPTION REIMBURSE	\$117,735	139,297		139,297		139,297
001 - 000 - 253	ABC PERMITS	\$11,000	8,000		8,000		8,000
001 - 000 - 254	MUNICIPAL GAS AID TAX	\$8,500	9,000		9,000		9,000
001 - 000 - 255	MOTOR VEHICLE RENTAL TAX	\$19,500	15,000		15,000		15,000
001 - 000 - 256	RAILROAD TAX	\$100	100		100		100
001 - 000 - 257	MUNICIPAL AIDE TAX	\$10,000	5,000		5,000		5,000
001 - 000 - 258	MUNICIPAL COURT AIDE	\$1,500	3,000		3,000		3,000
001 - 000 - 259	SALES TAX - GRAND GULF	\$81,900	82,000		82,000		82,000
001 - 000 - 260	SALES TAX - GENERAL	\$3,135,000	3,288,000		3,288,000		3,288,000
001 - 000 - 261	STATE OF MS - HB 1	\$701,000	935,000	HOUSE BILL 1 INFRA	935,000		935,000
001 - 000 - 263	FIRE INS. PREM. REBATE	\$156,000	75,000		75,000		75,000
001 - 000 - 264	FBI INTERLOCAL FUNDS	\$0	0		0	\$19,000	19,000
001 - 000 - 271	STATE OF MS - HB	\$0	0	PD & Fire Covid pay R	0	\$54,000	54,000
001 - 000 - 280	DEVELOPMENT FEES	\$30,000	10,000		10,000		10,000
001 - 000 - 281	ZONING FEES	\$3,200	1,000		1,000		1,000
001 - 000 - 285	SERVICE FEES - POLICE	\$10,000	10,000		10,000		10,000
001 - 000 - 286	PARK & REC SVC FEES	\$1,000	1,000		1,000		1,000
001 - 000 - 316	PARK - SOCCER LEAGUE	\$15,250	18,000		18,000		18,000
001 - 000 - 330	COURT FINES	\$285,000	277,000		277,000		277,000
001 - 000 - 331	COURT - WARRANT FEES	\$11,000	10,000		10,000		10,000

REVENUES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	PROPOSED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023		FY2022/2023
001 - 000 - 332	COURT COSTS	\$60,000	60,000		60,000		60,000
001 - 000 - 333	COURT COSTS - COURT TECHNOLOGY	\$10,000	10,700		10,700		10,700
001 - 000 - 335	COURT COSTS - PD TECHNOLOGY	\$32,000	30,000		30,000		30,000
001 - 000 - 337	COURT COSTS - COURT EQUIPMENT	\$10,000	10,700		10,700		10,700
001 - 000 - 340	INTEREST	\$19,750	2,230		2,230	(\$400)	1,830
001 - 000 - 346	DONATIONS	\$1,000	1,000		1,000		1,000
001 - 000 - 349	PUBLIC RECORDS REQUEST	\$0	500		500	\$200	700
001 - 000 - 350	KEEP BYRAM BEAUTIFUL	\$1,500	500		500		500
001 - 000 - 351	OTHER REVENUE	\$12,200	3,000		3,000		3,000
001 - 000 - 352	COPIES	\$0	25		25		25
001 - 000 - 353	GRANTS - PRIVATE ASSOCIATIONS	\$4,100	0		0		0
001 - 000 - 354	SPECIAL EVENTS	\$0	0		0	\$750	750
001 - 000 - 383	INSURANCE PROCEEDS	\$38,000	0		0	\$20,000	20,000
001 - 000 - 390	LOAN PROCEEDS - LONG-TERM DEBT	\$0	0		0		0
001 - 000 - 391	BOND PROCEEDS	\$0	0		0		0
001 - 000 - 395	LEASE PROCEEDS	\$118,000	0		0		0
001 - 000 - 394	BEGINNING RESERVES	\$1,850,000	1,850,000	NOTE 1	1,850,000		1,850,000
001 - 000 - 399	BEGINNING CASH	\$2,973,993	957,822	Additional funds from vehicles not received, additional Sales Tax, & unfilled positions	957,822	\$1,250,000	2,207,822
TOTAL REVENUES		\$13,752,775	\$12,648,620		\$12,648,620	\$1,391,550	\$14,040,170

NOTES:

¹ RESERVES IS COMPOSED OF REVENUES OVERAGES IN PRIOR YEARS TO USE IN EMERGENCY EVENTS

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
LEGISLATIVE - BOARD OF ALDERMEN		ADOPTED	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 100 - 410	SALARIES	\$141,057	148,133.04	Aldermen's salary \$18,000 + 5% INCREASE	147,233.04	\$0	\$147,233
001 - 100 - 430	OVERTIME	\$326	343		343	0	343
001 - 100 - 460	PERS	\$24,544	25,775		25,625	0	25,625
001 - 100 - 470	FICA/SOCIAL SECURITY MATCH	\$8,746	9,184		9,184	0	9,184
001 - 100 - 471	MEDICARE MATCH	\$2,045	2,148		2,148	0	2,148
001 - 100 - 480	INSURANCE	\$33,959	44,804	(7)Health, Dental, Vision, Life, LTD & AD&D	39,000		39,000
001 - 100 - 491	WORKER'S COMPENSATION	\$705	607		607	0	607
001 - 100 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		\$211,382	230,994		224,140	0	224,140
001 - 100 - 500	OFFICE SUPPLIES	\$1,000	1,000		1,000	0	1,000
001 - 100 - 505	OTHER SUPPLIES	\$750	750		750	0	750
001 - 100 - 535	UNIFORMS	\$490	490	2 SHIRTS EACH (7)	490	0	490
TOTAL SUPPLIES		\$2,240	2,240		2,240	0	2,240
001 - 100 - 602	PROFESSIONAL FEES - ENGINEERING	\$500	1,500		1,500	(750)	750
001 - 100 - 603	PROFESSIONAL FEES - LEGAL	\$12,500	4,000		4,000	(1,000)	3,000
001 - 100 - 605	TELEPHONE	\$0	0		0	0	0
001 - 100 - 606	TELEPHONE - CELL	\$0	0		0	0	0
001 - 100 - 608	POSTAGE	\$200	200		200	0	200
001 - 100 - 610	TRAVEL	\$9,415	10,885	MML ROOM , PER DIUM, MILEAGE	10,885	0	10,885
001 - 100 - 611	TRAINING	\$5,950	7,150	MML, Winter MML	7,150	0	7,150
001 - 100 - 622	MEMBERSHIP DUES	\$200	200		200	0	200
001 - 100 - 625	INSURANCE	\$6,280	4,500	BONDS (7) & Liability	4,500	1,750	6,250
001 - 100 - 646	COMMUNITY PROMOTIONS	\$2,100	2,100	\$300 per Alderman (7)	2,100	0	2,100
001 - 100 - 650	MAINTENANCE AGREEMENT	\$1,500	1,500		1,500	0	1,500
001 - 100 - 681	OTHER SERVICES & CHARGES	\$500	500		500	0	500
001 - 100 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		\$39,245	32,635		32,635	0	32,635
001 - 100 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		-	0	0
001 - 100 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		-	0	0
TOTAL CAPITAL OUTLAY		0	0		0	0	0
		\$252,867	\$265,869		\$259,015	\$0	\$259,015

5.14%

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
JUDICIAL		BUDGET	BUDGET	Notes	BUDGET	CHANGES	BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023		FY2022/2023
				JUDGE & COURT CLERKS			
001 - 110 -	410 SALARIES	\$168,870	185,757	JUDGE, COURT CLERK, 2 DEPUTY COURT CLERKS	185,757		\$185,757
001 - 110 -	430 OVERTIME	\$5,210	5,959	(CLERK & DEPUTIES)	5,959		\$5,959
001 - 110 -	460 PERS	\$30,255	33,358		33,358		\$33,358
001 - 110 -	470 FICA/SOCIAL SECURITY MATCH	\$10,775	11,886		11,886		\$11,886
001 - 110 -	471 MEDICARE MATCH	\$2,529	2,780		2,780		\$2,780
001 - 110 -	480 INSURANCE	\$24,869	32,582	Health, Dental, Vision, Life, LTD & AD&D	32,582		\$32,582
001 - 110 -	491 WORKER'S COMPENSATION	\$843	762		762		\$762
001 - 100 -	492 UNEMPLOYMENT	\$0	0		-		\$0
TOTAL PERSONNEL SERVICES		243,151	273,083		273,083	0	273,083
001 - 110 -	500 OFFICE SUPPLIES	\$3,500	3,500		3,500	0	3,500
001 - 110 -	505 OTHER SUPPLIES	\$500	1,000		1,000	0	1,000
001 - 110 -	525 GAS	\$250	250		250	0	250
001 - 110 -	535 UNIFORMS	\$250	250		250	0	250
001 - 110 -	559 MISCELLANEOUS EQUIPMENT	\$1,000	1,000		1,000	0	1,000
001 - 110 -	560 REPAIRS & MAINT. - BUILDING	\$0	0		-	0	0
001 - 110 -	570 REPAIRS & MAINT. - VEHICLE	\$0	0		-	0	0
001 - 110 -	575 REPAIRS & MAINT. - EQUIPMENT	\$500	1,000		1,000	0	1,000
TOTAL SUPPLIES		6,000	7,000		7,000	0	7,000
001 - 110 -	603 PROFESSIONAL FEES - LEGAL	\$4,500	5,000	CITY ATTORNEY	5,000		5,000
001 - 110 -	605 TELEPHONE	\$2,850	2,700		2,700	0	2,700
001 - 110 -	606 TELEPHONE - CELL	\$800	600	COLLECTIONS PHONE	600	0	600
001 - 110 -	608 POSTAGE	\$1,850	1,500		1,500	0	1,500
001 - 110 -	610 TRAVEL	\$1,450	1,450	CLERK AND DEPUTY CLERK SEMINARS	1,450	0	1,450
001 - 110 -	611 TRAINING	\$550	750	CLERK AND DEPUTY CLERK SEMINARS	750		750
001 - 110 -	620 PRINTING & BINDING	\$1,250	1,000	TICKET BOOKS	1,000	0	1,000
001 - 110 -	621 PUBLICATIONS	\$500	500	LEGAL SUBSCRIPTIONS AND BOOKS	500	0	500
001 - 110 -	622 MEMBERSHIP DUES	\$150	250	JUDICIAL AND CLERKS ASSOCIATIONS	250		250
001 - 110 -	625 INSURANCE	\$1,500	1,500	BONDS	1,500	0	1,500
001 - 110 -	646 COMMUNITY PROMOTIONS	\$250	250		250	0	250
001 - 110 -	650 MAINTENANCE AGREEMENT	\$14,470	16,000	ADSI, ICS, MICROSOFT EXCHANGE	16,000	0	16,000
001 - 110 -	670 MUNICIPAL COURT JUDGE	\$5,250	7,200	JUDGE PRO TEM ONLY	7,200	0	7,200
001 - 110 -	671 MUNICIPAL COURT ATTORNEY	\$70,000	69,000	PROSECUTOR	69,000	0	69,000
001 - 110 -	672 COURT APPOINTED ATTORNEY	\$16,500	18,000	PUBLIC DEFENDER	18,000	0	18,000

City of Byram
 General Fund Budget
 Fiscal Year Ending September 30, 2023

EXPENDITURES

JUDICIAL		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	Adopted BUDGET	CHANGES	AMENDED BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023		FY2022/2023
001 - 110 - 673	INTERPRETER	\$500	1,000	JUDGE & COURT CLERKS DEAF/LANGUAGE	1,000	0	1,000
001 - 110 - 678	CONTRACT LABOR	\$0	0		-	0	0
001 - 110 - 681	OTHER SERVICES & CHARGES	\$1,000	1,000		1,000	0	1,000
001 - 110 - 699	MEDICAL - DRUG TESTING	\$500	500		500	0	500
TOTAL CONTRACT SERVICES		123,470	128,200		128,200	0	128,200
001 - 110 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$1,000	1,500		1,500	0	1,500
001 - 110 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		-	0	0
TOTAL CAPITAL OUTLAY		1,000	1,500		1,500	0	1,500
		\$373,821	\$409,783		\$409,783	\$0	\$409,783
			9.68%				

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
EXECUTIVE		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Mayor White	FY2022/2023	CHANGES	FY2022/2023
001 - 120 - 410	SALARIES	\$44,772	24,272	Mayor's salary \$9465	\$24,272		\$24,272
001 - 120 - 430	OVERTIME	\$339	639	Admin Assistant OT	639	0	639
001 - 120 - 460	PERS	\$7,738	4,223		4,223	0	4,223
001 - 120 - 470	FICA/SOCIAL SECURITY MATCH	\$2,754	1,505		1,505	0	1,505
001 - 120 - 471	MEDICARE MATCH	\$645	352		352	0	352
001 - 120 - 480	INSURANCE	\$2,959	3,517	Health, Dental, Vision, Life, LTD & AD&D	3,517	0	3,517
001 - 120 - 491	WORKER'S COMPENSATION	\$224	100		100	0	100
001 - 120 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		59,431	34,608		34,608	0	34,608
001 - 120 - 500	OFFICE SUPPLIES	500	300		300	0	300
001 - 120 - 505	OTHER SUPPLIES	300	300		300	0	300
001 - 120 - 535	UNIFORMS	75	100		100	0	100
001 - 120 - 559	MISCELLANEOUS EQUIPMENT	250	250		250	0	250
TOTAL SUPPLIES		1,125	950		950	0	950
001 - 120 - 603	PROFESSIONAL FEES - LEGAL	1,000	1,000		1,000		1,000
001 - 120 - 608	POSTAGE	\$100	100		100	0	100
001 - 120 - 610	TRAVEL	\$1,535	1,200	MML ROOM , PER DIUM, MILEAGE	1,200	0	1,200
001 - 120 - 611	TRAINING	\$500	500	MML, Winter MML	500	0	500
001 - 120 - 622	MEMBERSHIP DUES	\$550	400	CMMA & MPO	400	0	400
001 - 120 - 625	INSURANCE	\$1,000	1,100	Bond	1,100	0	1,100
001 - 120 - 646	COMMUNITY PROMOTIONS	\$500	250		250	0	250
001 - 120 - 650	MAINTENANCE AGREEMENT	\$250	250		250	0	250
001 - 120 - 681	OTHER SERVICES & CHARGES	\$100	100		100	0	100
001 - 120 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		5,635	5,000		5,000	0	5,000
001 - 120 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$350	1,000	Receptionist CPU	1,000	0	1,000
001 - 120 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0		0
TOTAL CAPITAL OUTLAY		350	1,000		1,000	0	1,000
		\$66,541	\$41,558		\$41,558	\$0	\$41,558

-37.54%

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

<u>EXPENDITURES</u>		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	AMENDED BUDGET	
ADMINISTRATION - FINANCIAL/CITY CLERK							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	City Clerk, Deputy Clerk, HR, A/P, Receptionist & Potential Employee	FY2022/2023	CHANGES	FY2022/2023
001 - 140 - 410	SALARIES	\$215,766	\$244,717		\$244,717	\$0	\$244,717
001 - 140 - 430	OVERTIME	\$5,099	7,006		7,006	0	7,006
001 - 140 - 460	PERS	\$38,430	43,800		43,800	0	43,800
001 - 140 - 470	FICA/SOCIAL SECURITY MATCH	\$13,694	15,607		15,607	0	15,607
001 - 140 - 471	MEDICARE MATCH	\$3,203	3,650		3,650	0	3,650
001 - 140 - 480	INSURANCE	\$20,370	28,480	Medical, Dental, Vision, Life, LTD & AD&D	28,480		28,480
001 - 140 - 491	WORKER'S COMPENSATION	\$1,079	1,003		1,003	0	1,003
001 - 140 - 492	UNEMPLOYMENT	\$0	0		0	0	0
TOTAL PERSONNEL SERVICES		\$297,640	344,263		344,263	0	344,263
001 - 140 - 500	OFFICE SUPPLIES	\$3,000	3,000		3,000	0	3,000
001 - 140 - 505	OTHER SUPPLIES	\$1,000	750	CABLES, BINDERS, ETC.	750		750
001 - 140 - 525	GAS	\$1,300	1,300		1,300	0	1,300
001 - 140 - 535	UNIFORMS	\$200	200	Shirt/Sweater	200		200
001 - 140 - 559	MISCELLANEOUS EQUIPMENT	\$1,500	1,500		1,500		1,500
001 - 140 - 570	REPAIRS & MAINT. - VEHICLE	\$1,500	1,500		1,500		1,500
001 - 140 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	750		750		750
001 - 140 - 576	REPAIRS & MAINT. - OTHER	\$500	500		500		500
TOTAL SUPPLIES		\$9,500	9,500		9,500	0	9,500

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	AMENDED BUDGET	
ADMINISTRATION - FINANCIAL/CITY CLERK							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	City Clerk, Deputy Clerk, HR, Grants, A/P & Receptionist	FY2022/2023	CHANGES	FY2022/2023
001 - 140 - 603	PROFESSIONAL FEES - LEGAL	\$2,500	2,000		2,000		2,000
001 - 140 - 604	PROFESSIONAL FEES - AUDIT	\$34,000	40,000		40,000		40,000
001 - 140 - 606	TELEPHONE - CELL	\$1,500	1,500		1,500	0	1,500
001 - 140 - 608	POSTAGE	\$1,500	1,000		1,000	0	1,000
001 - 140 - 610	TRAVEL	\$4,750	5,500	MML, CLERK UPDATES, HR SEMINARS,	5,500	0	5,500
001 - 140 - 611	TRAINING	\$4,750	3,000	MML, CLERK UPDATES, HR SEMINARS, etc	3,000	0	3,000
001 - 140 - 615	ADVERTISING	\$1,300	1,300		1,300	0	1,300
001 - 140 - 620	PRINTING & BINDING	\$500	250	Minute Books, Ordinance Books	250	0	250
001 - 140 - 621	PUBLICATIONS	\$500	500		500	0	500
001 - 140 - 622	MEMBERSHIP DUES	\$2,000	2,000		2,000	0	2,000
001 - 140 - 625	INSURANCE	\$3,200	3,000	Bonds	3,000	0	3,000
001 - 140 - 646	COMMUNITY PROMOTIONS	\$300	300		300	0	300
001 - 140 - 650	MAINTENANCE AGREEMENTS	\$25,000	25,000	Tyler Technologies, ICS, Grant Program & Mic	25,000	0	25,000
001 - 140 - 658	BANK SERVICE FEES	\$1,650	1,250	Tyler Technologies, ICS, Grant Program & Mic	1,250	0	1,250
001 - 140 - 681	OTHER SERVICES & CHARGES	\$1,000	750		750	0	750
001 - 140 - 684	TAX COLLECTION FEES	\$72,591	69,395	Note 1	69,395		69,395
001 - 140 - 696	LICENSES & PERMITS	\$100	100		100	0	100
001 - 140 - 699	MEDICAL - DRUG TESTING	\$450	400		400	0	400
TOTAL CONTRACT SERVICES		\$157,591	157,245		157,245	0	157,245
001 - 140 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$2,500	2,000		2,000	0	2,000
001 - 140 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	2,000		2,000	0	2,000
TOTAL CAPITAL OUTLAY		\$2,500	4,000		4,000	0	4,000
		\$467,231	\$515,009		\$515,009	\$0	\$515,009
			10.23%				

ADMINISTRATION - FINANCIAL/CITY CLERK

NOTES:

1 \$25,000 + 5% of revenue line 201

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED BUDGET ADOPTED	PRELIMINARY BUDGET	Notes	ADOPTED BUDGET	CHANGES	AMENDED BUDGET
PLANNING & ZONING							
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023		FY2022/2023
001 - 190 - 410	SALARIES	\$47,706	\$48,876		\$48,876		\$48,876
001 - 190 - 430	OVERTIME	\$1,000	2,302		2,302		2,302
001 - 190 - 460	PERS	\$8,811	8,905		8,905		8,905
001 - 190 - 470	FICA/SOCIAL SECURITY MATCH	\$3,162	3,173		3,173		3,173
001 - 190 - 471	MEDICARE MATCH	\$728	742		742		742
001 - 190 - 480	INSURANCE	\$4,240	7,250	Medical, Dental, Vision, Life, LTD & AD&D	7,250		7,250
001 - 190 - 491	WORKER'S COMPENSATION	\$259	200		200		200
001 - 190 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$65,905	71,449		71,449	0	71,449
001 - 190 - 500	OFFICE SUPPLIES	\$500	350		350	0	350
001 - 190 - 505	OTHER SUPPLIES	\$500	400	kitchen & bathroom supplies, batteries, chair, desk supplies, etc.	400	0	400
001 - 190 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250
001 - 190 - 525	GAS	\$250	250		250		250
001 - 190 - 535	UNIFORMS	\$100	100		100	0	100
001 - 180 - 559	MISCELLANEOUS EQUIPMENT	\$1,000	500		500	0	500
001 - 190 - 580	REPAIRS & MAINT. - BUILDING	\$500	500		500	0	500
001 - 190 - 570	REPAIRS & MAINT. - VEHICLE	\$400	300		300	0	300
001 - 190 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	300	Copiers, Fax, printers	300	0	300
001 - 190 - 576	REPAIRS & MAINT. - OTHER	\$250	250		250	0	250
TOTAL SUPPLIES		\$4,250	3,200		3,200	0	3,200

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
PLANNING & ZONING		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 190 - 601	PROFESSIONAL FEES - CONSULTING	\$0	0		0		0
001 - 190 - 602	PROFESSIONAL FEES - ENGINEERING	\$17,000	10,000		10,000	2,000	12,000
001 - 190 - 603	PROFESSIONAL FEES - LEGAL	\$25,000	12,000		12,000	5,000	17,000
001 - 190 - 605	TELEPHONE	\$2,000	2,000		2,000		2,000
001 - 190 - 606	TELEPHONE - CELL	\$0	0		0		0
001 - 190 - 608	POSTAGE	\$500	250		250		250
001 - 190 - 610	TRAVEL	\$250	500		500		500
001 - 190 - 611	TRAINING	\$250	250		250		250
001 - 190 - 613	COMMITTEE MEMBER FEES	\$0	0		0		0
001 - 190 - 615	ADVERTISING	\$1,000	1,500		1,500		1,500
001 - 190 - 620	PRINTING & BINDING	\$500	250	Additional Comprehensive Plans or Zoning Ordinances	250		250
001 - 190 - 622	MEMBERSHIP DUES	\$150	150	MS APA & APA	150		150
001 - 190 - 625	INSURANCE	\$1,500	1,500	Property & Liability	1,500		1,500
001 - 190 - 630	UTILITIES - GENERAL	\$800	800		800		800
001 - 190 - 646	COMMUNITY PROMOTIONS	\$275	275		275		275
001 - 190 - 650	MAINTENANCE AGREEMENTS	\$5,000	4,500	ICS & Tyler Technologies	4,500		4,500
001 - 190 - 681	OTHER SVCS. & CHARGES	\$500	500		500		500
001 - 190 - 682	LOT CLEAN-UPS	\$10,000	10,000		10,000		10,000
001 - 190 - 696	LICENSES & PERMITS	\$100	100	vehicle tag and inspection sticker	100		100
001 - 190 - 699	MEDICAL - DRUG TESTING	\$150	150		150		150
TOTAL CONTRACT SERVICES		64,975	44,725		44,725	7,000	51,725
001 - 190 - 901	CAPITAL OUTLAY - BUILDING	\$0	0		0	0	0
001 - 190 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	\$0	0		0		0
001 - 190 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		0		0
001 - 190 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	\$0	0		0	0	0
001 - 190 - 918	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$300	1,200		1,200	0	1,200
001 - 190 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0	0	0
TOTAL CAPITAL OUTLAY		300	1,200		1,200	0	1,200
		\$135,430	\$120,574		\$120,574	\$7,000	\$127,574

-10.97%

PLANNING & ZONING

NOTES:

1

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 195 - 500	OFFICE SUPPLIES	1,500	1,000		1,000		1,000
001 - 195 - 505	OTHER SUPPLIES	5,500	4,000	Bathroom, Kitchen, etc	4,000	0	4,000
001 - 195 - 510	CLEANING & JANITORIAL SUPPLIES	750	750		750		750
001 - 195 - 535	UNIFORMS	0	0		0		0
001 - 195 - 559	MISC EQUIPMENT	5,000	5,000		5,000		5,000
001 - 195 - 560	REPAIRS & MAINT. - BUILDING	5,500	6,500		6,500		6,500
001 - 195 - 575	REPAIRS & MAINT. - EQUIPMENT	10,000	16,000	WARNING SIRENS & GENERATOR MAINTENANCE	16,000		16,000
001 - 195 - 576	REPAIRS & MAINT. - OTHER	1,500	1,500		1,500		1,500
TOTAL SUPPLIES		29,750	34,750		34,750	0	34,750
001 - 195 - 601	PROFESSIONAL FEES - CONSULTING	15,000	25,000	Redistricting	25,000	(10,000)	15,000
001 - 195 - 602	PROFESSIONAL FEES - ENGINEERING	65,000	50,000		50,000		50,000
001 - 195 - 603	PROFESSIONAL FEES - LEGAL	65,000	60,000		60,000		60,000
001 - 195 - 605	TELEPHONE	14,400	15,600	Telephone, Internet, fax, Security System	15,600		15,600
001 - 195 - 608	POSTAGE	1,500	1,500		1,500		1,500
001 - 195 - 610	TRAVEL	750	750	KBB	750		750
001 - 195 - 611	TRAINING	1,200	1,200	KBB	1,200	(500)	700
001 - 195 - 612	ELECTIONS	2,500	2,500		2,500		2,500
001 - 195 - 615	ADVERTISING	12,000	10,000	Budget, Ordinances, Public Hearings	10,000		10,000
001 - 195 - 621	PUBLICATIONS	300	300	Municipal Subscriptions	300		300
001 - 195 - 622	MEMBERSHIP DUES	10,000	10,000	CMPDD, MML, etc	10,000	500	10,500
001 - 195 - 625	INSURANCE	17,000	22,000		22,000		22,000
001 - 195 - 630	UTILITIES - GENERAL	9,800	9,300	City Hall	9,300		9,300
001 - 195 - 635	REPAIRS & MAINT. - OUTSIDE SVCS.	0			0		0
001 - 195 - 640	RENTALS	0	44,412		44,412	(44,412)	0
001 - 195 - 645	PROMOTIONS	0			0		0
001 - 195 - 646	COMMUNITY PROMOTIONS	2,500	2,500		2,500		2,500
001 - 195 - 650	MAINTENANCE AGREEMENTS	47,620	40,284	ICS/Tyler/ MICROSOFT/Sever/Timeclock/Cspire	40,284		40,284
001 - 195 - 651	JANITORIAL SERVICES	3,000	1,000		1,000		1,000
001 - 195 - 681	OTHER SVCS.	10,000	10,000	Novus agenda, Zoom, Postage machine, KBB website	10,000	0	10,000
001 - 195 - 682	BUILDING RENT	0	0	Library Rent	0	52,200	52,200
TOTAL CONTRACT SERVICES		277,570	306,346		306,346	(2,212)	304,134

10.37%

City of Byram
 General Fund Budget
 Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		0
ADMINISTRATION - GENERAL		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED		City Hall		CHANGES	BUDGET
		FY2021/2022	FY2022/2023		FY2022/2023		FY2013-14
001 - 195 - 820	NOTES - PRINCIPAL	0	0		0		0
001 - 195 - 830	NOTES - INTEREST	0	0		0		0
TOTAL DEBT SERVICES		0	0		0		0
001 - 195 - 900	CAPITAL OUTLAY - LAND	0	0		0	0	0
001 - 195 - 901	CAPITAL OUTLAY - BUILDING	0	0		0		0
001 - 195 - 905	CAPITAL OUTLAY - INFORMATION SYS	0	0		0		0
001 - 195 - 906	CAPITAL OUTLAY - IMPROVEMENT OTE	0	0		0		0
001 - 195 - 916	CAPITAL OUTLAY - EQUIPMENT	0	0		0		0
001 - 195 - 919	CAPITAL OUTLAY - OFFICE EQUIPMEN	1,000	2,500		2,500		2,500
001 - 195 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	2,000	3,000	Foyer Desk	3,000		3,000
TOTAL CAPITAL OUTLAY		3,000	5,500		5,500	0	5,500
		\$310,320	\$346,596		\$346,596	(\$2,212)	\$344,384

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES

POLICE DEPARTMENT

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	AMENDED
		BUDGET ADOPTED FY2021/2022	BUDGET FY2022/2023		BUDGET FY2022/2023		BUDGET FY2022/2023
001 - 200 - 410	SALARIES	1,529,394	1,682,513	Chief, Comandor, current staff (40), admin (3)	1,682,513	(\$13,500)	\$1,669,013
001 - 200 - 420	HOLIDAY	45,047	60,080		60,080		\$60,080
001 - 200 - 430	OVERTIME	108,836	87,842	Court, Investigations, FBI Task Force & Special Events	87,842	13,500	\$101,342
001 - 200 - 460	PERS	288,795	314,627		314,627	0	\$314,627
001 - 200 - 470	FICA/SOCIAL SECURITY MATCH	102,160	112,108		112,108	0	\$112,108
001 - 200 - 471	MEDICARE MATCH	23,892	26,219		26,219	0	\$26,219
001 - 200 - 480	INSURANCE	193,695	274,303	Medical, Dental, Vision, Life, LTD & AD&D	274,303		\$274,303
001 - 200 - 491	WORKER'S COMPENSATION	49,326	46,363		46,363	0	\$46,363
001 - 200 - 492	UNEMPLOYMENT	-	-		-	0	\$0
TOTAL PERSONNEL SERVICES		2,341,145	2,604,055		2,604,055	0	2,604,055
001 - 200 - 500	OFFICE SUPPLIES	4,500	4,500		4,500		\$4,500
001 - 200 - 503	WEAPONS SUPPLIES	2,000	2,000		2,000		\$2,000
001 - 200 - 505	OTHER SUPPLIES	7,500	7,500		7,500		\$7,500
001 - 200 - 510	CLEANING & JANITORIAL SUPPLIES	800	800	bathroom and kitchen supplies, first aid kits, batteries, cables	800		\$800
001 - 200 - 525	GAS	136,000	130,000		130,000		\$130,000
001 - 200 - 534	UNIFORM DUTY GEAR	3,300	3,300		3,300		\$3,300
001 - 200 - 535	UNIFORMS	15,500	15,500		15,500		\$15,500
001 - 200 - 536	UNIFORMS ACCESSORIES	1,050	5,950		5,950		\$5,950
001 - 200 - 537	AMMUNITION	7,500	7,500		7,500		\$7,500
001 - 200 - 555	SWAT EQUIPMENT	4,400	4,400		4,400		\$4,400
001 - 200 - 559	MISCELLANEOUS EQUIPMENT	12,700	5,500		5,500		\$5,500
001 - 200 - 560	REPAIRS & MAINT. - BUILDING	5,000	5,000		5,000		\$5,000
001 - 200 - 570	REPAIRS & MAINT. - VEHICLE	55,000	30,000	Colisions, Oil Changes and Maintenance	30,000	10,000	\$40,000
001 - 200 - 575	REPAIRS & MAINT. - EQUIPMENT	5,500	5,500	Fingerprint machine, copiers, etc.	5,500		\$5,500
001 - 200 - 576	REPAIRS & MAINT. - WEAPONS	750	750		750	0	\$750
TOTAL SUPPLIES		261,500	228,200		228,200	10,000	238,200

City of Byram
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EXPENDITURES

POLICE DEPARTMENT

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	ADOPTED	CHANGES	AMENDED
		BUDGET ADOPTED	BUDGET		BUDGET		BUDGET
		FY2021/2022	FY2022/2023	Chief, Comandor, current staff (40), admin (3)	FY2022/2023		FY2022/2023
001 - 200 - 601	PROFESSIONAL FEES - CONSULTING	0	0		-		\$0
001 - 200 - 602	PROFESSIONAL FEES - ENGINEERING	500	2,000		2,000		\$2,000
001 - 200 - 603	PROFESSIONAL FEES - LEGAL	48,500	15,000		15,000		\$15,000
001 - 200 - 614	CRIME LAB ANALYSIS SERVICE	6,000	3,250	CONTINGENT UPON CASES	3,250	1,000	\$4,250
001 - 200 - 605	TELEPHONE	31,000	35,000		35,000		\$35,000
001 - 200 - 606	TELEPHONE - CELL	16,150	17,380		17,380		\$17,380
001 - 200 - 607	COMMUNICATIONS (E911)	0	0		-		\$0
001 - 200 - 608	POSTAGE	400	400		400		\$400
001 - 200 - 609	NCIC - NATIONAL CRIME INFORMATION	7,200	6,500		6,500	2,000	\$8,500
001 - 200 - 610	TRAVEL	13,500	12,000	Training, Extraditions, Command College	12,000		\$12,000
001 - 200 - 611	TRAINING	27,377	20,000		20,000		\$20,000
001 - 200 - 615	ADVERTISING	500	500	Ordinances and Open Positions	500		\$500
001 - 200 - 622	MEMBERSHIP DUES	2,400	3,150	Chief's Assoc. and Leeds Online	3,150		\$3,150
001 - 200 - 625	INSURANCE	107,786	112,800	Property & Liability	112,800		\$112,800
001 - 200 - 630	UTILITIES - GENERAL	14,000	14,000		14,000		\$14,000
001 - 200 - 639	OUTSIDE SVCS	0	0		-		\$0
001 - 200 - 640	RENTALS	85,689	111,000		111,000		\$111,000
001 - 200 - 646	COMMUNITY PROMOTIONS	2,000	2,000		2,000		\$2,000
001 - 200 - 650	MAINTENANCE AGREEMENTS	92,000	82,000	Tyler Technologies, ICS, CALEA Software, Identix	82,000	10,000	\$92,000
001 - 200 - 678	CONTRACT LABOR	250	250		250		\$250
001 - 200 - 681	OTHER SVCS. & CHARGES	9,636	15,800	Assessment hotel & Per Diem, Pre-employment Polygraphs, Leads Online	15,800		\$15,800
001 - 200 - 683	PRISONERS' EXPENSE	4,950	5,000	Food, Medical, Transportation, County Facility use	5,000		\$5,000
001 - 200 - 685	WASTE COLLECTION	1,800	2,200	ALLIED WASTE DUMPSTER	2,200		\$2,200
001 - 200 - 688	BUILDING RENT	21,000	21,000		21,000		\$21,000
001 - 200 - 692	ANIMAL BOARDING	2,700	3,000		3,000		\$3,000
001 - 200 - 696	LICENSES & PERMITS	300	300	VEHICLE TAGS AND INSPECTION STICKERS	300	0	\$300
001 - 200 - 699	MEDICAL	4,700	3,500	Drug testing, Physicals & Psychological Evaluations	3,500	0	\$3,500
TOTAL CONTRACT SERVICES		500,338	488,030		488,030	13,000	501,030
001 - 200 - 820	NOTES - PRINCIPAL	0	0		0	0	\$0
001 - 200 - 830	NOTES - INTEREST	0	0		0	0	\$0
TOTAL DEBT SERVICES		0	0		0	0	0

City of Byram
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EXPENDITURES

POLICE DEPARTMENT

ACCOUNT #	DESCRIPTION	AMENDED	PRELIMINARY	Notes	ADOPTED	0
		BUDGET ADOPTED FY2021/2022	BUDGET FY2022/2023		BUDGET FY2022/2023	
001 - 200 - 901	CAPITAL OUTLAY - BUILDING	6,400	0	Chief, Comandor, current staff (40), admin (3)	-	\$0
001 - 200 - 902	CAPITAL OUTLAY - OFFICERS' EQUIPMENT	17,740	4,000		4,000	\$2,000
001 - 200 - 903	CAPITAL OUTLAY - PATROL CARS' EQUIPMENT	23,400	26,300	RADIOS, LIGHTS, In-car video cameras	26,300	\$22,900
001 - 200 - 904	CAPITAL OUTLAY - WEAPONS	2,800	5,000		5,000	\$5,000
001 - 200 - 905	CAPITAL OUTLAY - INFORMATION SYSTEM	0	0		-	\$0
001 - 200 - 906	CAPITAL OUTLAY - IMPROVEMENTS OTB	5,500	0		-	\$0
001 - 200 - 915	CAPITAL OUTLAY - VEHICLES	144,200	97,425	3 Patrol Cars + FY2022 Car Rcv'd	97,425	\$135,075
001 - 200 - 916	CAPITAL OUTLAY - EQUIPMENT	16,600	4,300		4,300	\$8,300
001 - 200 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	19,050	0	PCs	-	\$0
001 - 200 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	1,500	3,000		3,000	\$1,000
TOTAL CAPITAL OUTLAY		237,190	140,025		140,025	174,275
		\$3,340,173	\$3,460,310	3.60%	\$3,460,310	\$3,517,560

POLICE DEPARTMENT

NOTES:

- 1 APPIED FOR BULLET PROOF VEST MATCH OF 50% GRANT
- 2 PD TECHNOLOGY REVENUE LINE 335 APPLIES MAINTENANCE AGREEMENTS 650

City of Byram
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 260 - 410	SALARIES	\$1,150,699	1,281,577	Chief, Fire Marshall, Training Officer, 3 DCs, 29 Firemen, & Admin	\$1,281,577	(\$50,000)	\$1,231,577
001 - 260 - 430	OVERTIME	99,254	96,513		\$96,513	5,000	\$101,513
001 - 260 - 460	PERS	218,395	240,747		\$240,747	(7,830)	\$232,917
001 - 260 - 470	FICA/SOCIAL SECURITY MATCH	77,819	85,783		\$85,783	(2,790)	\$82,993
001 - 260 - 471	MEDICARE MATCH	18,128	19,450		\$19,450	(653)	\$18,798
001 - 260 - 480	HOSPITALIZATION INSURANCE	156,284	211,134	Medical, Dental, Vision, Life, LTD, & AD&D	\$211,134		\$211,134
001 - 260 - 491	WORKER'S COMPENSATION	61,328	67,558		\$67,558		\$67,558
001 - 260 - 492	UNEMPLOYMENT	0	0		\$0		\$0
TOTAL PERSONNEL SERVICES		1,781,906	2,002,763		2,002,763	(56,273)	1,946,491
001 - 260 - 500	OFFICE SUPPLIES	1,500	1,500		\$1,500		1,500
001 - 260 - 504	TOOLS	1,000	750		\$750		750
001 - 260 - 505	OTHER SUPPLIES	3,000	3,000	batteries, cables, desk accessories, etc.	\$3,000		3,000
001 - 260 - 510	CLEANING & JANITORIAL	1,000	1,000		\$1,000		1,000
001 - 260 - 525	GAS	20,000	20,500	4 vehicles	\$20,500		20,500
001 - 260 - 535	UNIFORMS	7,720	6,975	Career and Reserve Uniforms	\$6,975		6,975
001 - 260 - 536	UNIFORM ACCESSORIES	1,000	1,000	collar brass, nameplates & badges	\$1,000		1,000
001 - 260 - 538	TURNOUT GEAR	5,400	5,400	coat, pants, boots, helmet, hood, gloves	\$5,400		5,400
001 - 260 - 545	FIRE HARDWARE	6,500	6,500		\$6,500		6,500
001 - 260 - 559	MISCELLANEOUS EQUIPMENT	2,500	3,000		\$3,000		3,000
001 - 260 - 560	REPAIRS & MAINT. - BUILDING	6,250	6,250		\$6,250		6,250
001 - 260 - 570	REPAIRS & MAINT. - VEHICLE	18,500	18,500		\$18,500		18,500
001 - 260 - 575	REPAIRS & MAINT. - EQUIPMENT	6,500	6,500		6,500		6,500
001 - 260 - 576	REPAIRS & MAINT. - OTHER	0	0		0	0	0
TOTAL SUPPLIES		80,870	80,875		80,875	0	80,875
001 - 260 - 602	PROFESSIONAL FEES - ENGINEERING	8,000	3,000		\$3,000	10,000	13,000
001 - 260 - 603	PROFESSIONAL FEES - LEGAL	12,500	5,000		\$5,000		5,000
001 - 260 - 605	TELEPHONE	14,400	14,820	PHONE & INTERNET	\$14,820	0	14,820

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EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
FIRE DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	Chief, Fire Marshall, Training Officer, 3 DCs, 29 Firemen, & Admin	FY2022/2023	CHANGES	FY2022/2023
001 - 260 - 606	TELEPHONE - CELL	2,400	2,142		\$2,142		2,142
001 - 260 - 608	POSTAGE	300	300		\$300	0	300
001 - 260 - 610	TRAVEL	2,500	2,500	Room, board and meal	\$2,500	0	2,500
001 - 260 - 611	TRAINING	18,980	16,180	FIRE ACADEMY COURSES - 4 Basic classes, 2 driver operator classes, 8 EMT	\$16,180	0	16,180
001 - 260 - 615	ADVERTISING	500	500	ORDINANCES & OPEN POSITIONS	\$500	0	500
001 - 260 - 621	PUBLICATIONS	150	150	Fire Publications included in dues	\$150	0	150
001 - 260 - 622	MEMBERSHIP DUES	850	770	MSFFA, MSFCA, IAAI, IAFC	\$770	0	770
001 - 260 - 625	INSURANCE	80,200	82,000	BOND & PROPERTY	\$82,000		82,000
001 - 260 - 630	UTILITIES - GENERAL	18,435	18,450	ENTERGY, CENTER POINT AND CITY OF JACKSON	\$18,450	0	18,450
001 - 260 - 640	RENTALS	0	0		\$0	0	0
001 - 260 - 646	COMMUNITY PROMOTIONS	1,000	1,000	PUBLIC EDUCATION	\$1,000	0	1,000
001 - 260 - 650	MAINTENANCE AGREEMENT	14,700	13,740	Tyler, ICS, Systronic, Elevator	\$13,740	0	13,740
001 - 260 - 681	OTHER SVCS & CHARGES	1,750	750		\$750		750
001 - 260 - 696	LICENSES & PERMITS	500	500		\$500	0	500
001 - 260 - 699	MEDICAL - DRUG TESTING	2,630	2,130		\$2,130	1,000	3,130
TOTAL CONTRACT SERVICES		179,795	163,932		163,932	11,000	174,932
001 - 260 - 820	NOTES - PRINCIPAL	75,092	77,307	Engine 1	\$77,307	0	77,307
001 - 260 - 830	NOTES - INTEREST	6,844	4,628		\$4,628	1	4,629
TOTAL DEBT SERVICES		81,936	81,935		81,935	1	81,936
001 - 260 - 901	CAPITAL OUTLAY - BUILDING	0	0		\$0	0	0
001 - 260 - 915	CAPITAL OUTLAY - VEHICLES	38,000	38,000	Training Officer Truck	\$38,000		38,000
001 - 260 - 916	CAPITAL OUTLAY -EQUIPMENT	0	0		\$0		0
001 - 260 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	3,000	3,000		\$3,000	0	3,000
001 - 260 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	40,000	New Building	\$40,000	5,000	45,000
TOTAL CAPITAL OUTLAY		41,000	81,000		81,000	5,000	86,000
		\$2,165,507	\$2,410,506		\$2,410,506	(\$40,272)	\$2,370,234
			11.31%				

City of Byram
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<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		AMENDED
BUILDING INSPECTION		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 280 - 410	SALARIES	\$69,979	\$73,180		73,180	(\$2,500)	70,680
001 - 280 - 430	OVERTIME	\$4,079	5,340		5,340		5,340
001 - 280 - 460	PERS	\$12,903	13,663		13,663	(435)	13,228
001 - 280 - 470	FICA/SOCIAL SECURITY MATCH	\$4,592	4,868		4,868	(155)	4,713
001 - 280 - 471	MEDICARE MATCH	\$985	1,043		1,043	(36)	1,007
001 - 280 - 480	INSURANCE	\$6,080	7,485	Medical, Dental, Vision, Life, LTD, & AD&D (1)	7,485		7,485
001 - 280 - 491	WORKER'S COMPENSATION	\$3,436	3,420		3,420		3,420
001 - 280 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		\$102,052	109,000		109,000	(3,126)	105,874
001 - 280 - 500	OFFICE SUPPLIES	\$500	300		300	0	300
001 - 280 - 505	OTHER SUPPLIES	\$400	800	bathroom and kitchen supplies	800	0	800
001 - 280 - 510	CLEANING & JANITORIAL	\$250	250		250	0	250
001 - 280 - 525	GAS	\$4,450	5,000		5,000		5,000
001 - 280 - 535	UNIFORMS	\$410	370	5 SHIRTS	370	0	370
001 - 280 - 559	MISC. EQUIPMENT	\$200	350	lpad for Inspector	350	0	350
001 - 280 - 560	REPAIRS & MAINT. - BUILDING	\$200	350		350	0	350
001 - 280 - 570	REPAIRS & MAINT. - VEHICLE	\$1,440	2,200	OIL, TIRES, WINDSHIELDS	2,200	0	2,200
001 - 280 - 575	REPAIRS & MAINT. - EQUIPMENT	\$500	350		350	0	350
TOTAL SUPPLIES		\$8,350	9,970		9,970	0	9,970

City of Byram
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EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
BUILDING INSPECTION		BUDGET	BUDGET	Notes	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	BUDGET
001 - 280 - 602	PROFESSIONAL FEES - ENGINEERING	\$1,000	1,000		1,000		1,000
001 - 280 - 603	PROFESSIONAL FEES - LEGAL	\$4,000	3,000		3,000		3,000
001 - 280 - 600	PROFESSIONAL FEES - BUILDING INS	\$750	750		750		750
001 - 280 - 605	TELEPHONE	\$1,800	2,040		2,040		2,040
001 - 280 - 806	TELEPHONE - CELL	\$1,140	1,175		1,175		1,175
001 - 280 - 608	POSTAGE	\$250	250		250		250
001 - 280 - 610	TRAVEL	\$1,350	1,000		1,000		1,000
001 - 280 - 611	TRAINING	\$750	450	BOAM Winter Conf., BOAM Spring Conf., Inspector Trainings	450		450
001 - 280 - 620	PRINTNG & BINDING	\$300	300		300		300
001 - 280 - 622	MEMBERSHIP DUES	\$850	850	BOAM, MMBOA, ICC	850		850
001 - 280 - 625	INSURANCE	\$3,800	5,000	Bonds and Property	5,000		5,000
001 - 280 - 630	UTILITIES - GENERAL	\$500	500		500		500
001 - 280 - 646	COMMUNITY PROMOTIONS	\$200	200		200		200
001 - 280 - 650	MAINTENANCE AGREEMENTS	\$4,850	5,000	TYLER/ICS	5,000		5,000
001 - 280 - 681	OTHER SERVICES & CHARGES	\$500	250		250		250
001 - 280 - 696	LICENSES & PERMITS	\$200	200		200		200
001 - 280 - 699	MEDICAL - DRUG TESTING	\$100	100		100	0	100
TOTAL CONTRACT SERVICES		\$22,340	22,066		22,065	0	22,065
001 - 280 - 915	CAPITAL OUTLAY - VEHICLES	\$0	0		0	0	0
001 - 280 - 916	CAPITAL OUTLAY - HEAVY EQUIPMEN	\$0	0		0	0	0
001 - 280 - 919	CAPITAL OUTLAY - OFFICE EQUIPME	\$6,000	0		0	0	0
001 - 280 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	2,000		2,000	0	2,000
TOTAL CAPITAL OUTLAY		\$6,000	2,000		2,000	0	2,000
		\$138,742	\$143,035		\$143,035	(\$3,126)	\$139,909
			3.09%				

City of Byram
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EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET	CHANGES	BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023		FY2022/2023
001 - 301 - 410	SALARIES	\$211,896	274,798	1/2 Director, Superintendent, 7 workers	274,798	(\$15,000)	\$259,798
001 - 301 - 430	OVERTIME	\$10,276	9,594		9,594		\$9,594
001 - 301 - 460	PERS	\$38,658	49,484		49,484	(2,610)	\$46,874
001 - 301 - 470	FICA/SOCIAL SECURITY MATCH	\$14,912	17,632		17,632	(930)	\$16,702
001 - 301 - 471	MEDICARE MATCH	\$3,109	4,031		4,031	(218)	\$3,814
001 - 301 - 480	INSURANCE	\$32,267	45,822	Medical, Dental, Vision, Life, LTD, & AD&D	45,822	(2,700)	\$43,122
001 - 301 - 491	WORKER'S COMPENSATION	\$13,473	14,481		14,481		\$14,481
001 - 301 - 492	UNEMPLOYMENT	\$0	0		0	0	\$0
TOTAL PERSONNEL SERVICES		\$324,590	415,843		415,843	(21,458)	394,386
001 - 301 - 500	OFFICE SUPPLIES	\$500	500		500	0	\$500
001 - 301 - 504	TOOLS	\$2,500	2,000		2,000	0	\$2,000
001 - 301 - 505	OTHER SUPPLIES	\$8,000	8,000	REFLECTIVE VESTS, HERNIA BELTS, ETC	8,000	0	\$8,000
001 - 301 - 506	WEED AND GRASS SUPPLIES	\$2,000	1,500	ROUNDUP, GRASS SEED, FERTILIZER, ETC	1,500	0	\$1,500
001 - 301 - 510	CLEANING & JANITORIAL	\$300	300		300	0	\$300
001 - 301 - 507	PEST CONTROL SUPPLIES	\$3,500	2,000		2,000	0	\$2,000
001 - 301 - 525	GAS	\$21,000	25,000	4 VEHICLES	25,000		\$25,000
001 - 301 - 535	UNIFORMS	\$4,000	4,000	11 SETS OF UNIFORMS FOR EA, 1 SPORTS AND GARB	4,000	0	\$4,000
001 - 301 - 542	REPLACEMENT STREET SIGNS	\$3,500	3,500		3,500	3,000	\$6,500
001 - 301 - 557	TRAFFIC CONTROL EQUIPMENT	\$5,000	5,000		5,000	0	\$5,000
001 - 301 - 559	MISCELLANEOUS EQUIPMENT	\$5,000	3,500		3,500	0	\$3,500
001 - 301 - 560	REPAIRS & MAINT. - BUILDING	\$3,000	2,500		2,500	0	\$2,500
001 - 301 - 569	REPAIRS & MAINT. - BRIDGES	\$0	0		0	77,500	\$77,500
001 - 301 - 570	REPAIRS & MAINT. - VEHICLE	\$14,000	10,500		10,500	3,000	\$13,500
001 - 301 - 571	REPAIRS & MAINT. - DRAINAGE	\$60,000	10,000		10,000	(5,000)	\$5,000
001 - 301 - 572	REPAIRS & MAINT. - STREETS	\$20,000	20,000	Asphalt	20,000		\$20,000
001 - 301 - 573	REPAIRS & MAINT. - TRAFFIC SIGNALS	\$20,000	20,000		20,000	(10,000)	\$10,000
001 - 301 - 574	REPAIRS & MAINT. - STRIPING	\$5,000	125,000	ADDITIONAL \$50,000 FOR SIWELL RD PROJECT	125,000	0	\$125,000
001 - 301 - 575	REPAIRS & MAINT. - EQUIPMENT	\$10,000	15,000	TRACTOR, MOWERS, ETC	15,000	0	\$15,000
001 - 301 - 575	REPAIRS & MAINT. - OTHER	\$2,500	2,500		2,500	9,000	\$11,500
TOTAL SUPPLIES		\$189,800	\$260,800		\$260,800	\$77,500.00	\$338,300.00
001 - 301 - 602	PROFESSIONAL FEES - ENGINEERING	\$152,380	125,000	ADDITIONAL \$10,000 FOR PROJECTS	125,000		\$125,000
001 - 301 - 603	PROFESSIONAL FEES - LEGAL	\$7,500	15,000		15,000		\$15,000
001 - 301 - 605	TELEPHONE	\$5,340	5,340		5,340	0	\$5,340
001 - 301 - 606	TELEPHONE - CELL	\$1,440	1,440	SUPERINTENDENT & Public Works Director	1,440	0	\$1,440
001 - 301 - 608	POSTAGE	\$350	350		350	0	\$350
001 - 301 - 610	TRAVEL	\$1,400	1,400	MML, APWA STATE CONFERENCE	1,400	0	\$1,400

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED	0
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET	AMENDED
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES
001 - 301 - 611	TRAINING	\$2,000	1,250	1/2 Director, Superintendent, 7 workers	1,250	0
001 - 301 - 615	ADVERTISING	\$1,000	1,000	MML, APWA STATE CONFERENCE	1,000	0
001 - 301 - 622	MEMBERSHIP DUES	\$500	500		500	0
001 - 301 - 625	INSURANCE	\$30,000	30,000	PROPERTY & LIABILITY (INCLUDING A FACILITY)	30,000	0
001 - 301 - 630	UTILITIES - GENERAL	\$3,600	3,600	PW BLDG	3,600	0
001 - 301 - 631	UTILITIES - TRAFFIC SIGNAL	\$76,400	72,000	10 TRAFFIC SIGNALS & Street Lights (Entergy Audit E	77,800	18,000
001 - 301 - 634	STREET REPAIR - OUTSIDE SVCS.	\$5,000	7,500	LARGE ASPHALT PATCHING	7,500	(2,500)
001 - 301 - 638	OUTSIDE SERVICES - ROW	\$24,000	22,400	Gary Road, New Parkway including County portion	22,400	
001 - 301 - 640	RENTALS	\$5,000	4,000		4,000	
001 - 301 - 646	COMMUNITY PROMOTIONS	\$200	200		200	
001 - 301 - 678	CONTRACT LABOR	\$5,080	7,380		7,380	
001 - 301 - 650	MAINTENANCE AGREEMENTS	\$3,000	3,000		3,000	2,000
001 - 301 - 681	OTHER SVCS. & CHARGES	\$6,000	6,000		6,000	
001 - 301 - 685	WASTE COLLECTION	\$12,000	12,000		12,000	
001 - 301 - 686	BEAUTIFICATION EXPENSES	\$15,000	10,000	KBB - ROW Improvements, \$40,000 FOR SIGN PROJ	10,000	
001 - 301 - 687	TRASH DUMP FEES	\$800	800		800	
001 - 301 - 696	LICENCES & PERMITS	\$500	500		500	
001 - 301 - 699	MEDICAL - DRUG TESTING	\$1,000	750		750	0
TOTAL CONTRACT SERVICES		\$359,490	331,410		337,210	17,500
001 - 301 - 820	NOTES - PRINCIPAL	\$57,108	69,789		69,789	
001 - 301 - 830	NOTES - INTEREST	\$7,140	6,072		6,072	
TOTAL DEBT SERVICES		\$64,248	75,861		75,861	0

City of Byram
General Fund Budget
Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY		ADOPTED		PROPOSED
STREET DEPARTMENT		BUDGET	BUDGET	Notes	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023	1/2 Director, Superintendent, 7 workers	FY2022/2023	CHANGES	FY2022/2023
001 - 301 - 908	CAPITAL OUTLAY - DRAINAGE	\$52,000	0		0		\$0
001 - 301 - 909	CAPITAL OUTLAY - TRAFFIC SIGNALS	\$0	0		0		\$0
001 - 301 - 910	CAPITAL OUTLAY - BRIDGES	\$320,000	1,000,000		1,000,000		\$1,000,000
001 - 301 - 912	CAPITAL OUTLAY - STREET PAVING	\$583,000	550,000	\$50,000 ADDED FROM BEAUTIFICATION REDUCTION	550,000	260,000	\$810,000
001 - 301 - 915	CAPITAL OUTLAY - VEHICLES	\$32,000	75,000		75,000	(25,000)	\$50,000
001 - 301 - 916	CAPITAL OUTLAY - EQUIPMENT	\$158,000	85,000		85,000	(20,000)	\$65,000
001 - 301 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	\$0	0		0		\$0
001 - 301 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	\$0	0		0		\$0
TOTAL CAPITAL OUTLAY		\$1,145,000	1,710,000		1,710,000	215,000	1,925,000
		\$2,083,129	\$2,793,914		\$2,799,714	\$288,543	\$3,088,256
			34.12%				

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		AMENDED
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	FY2021/2022	FY2022/2023		FY2022/2023	CHANGES	FY2022/2023
001 - 550 - 410	SALARIES	\$51,552	\$64,483	Lake Dockery & Davis Rd Park	\$64,483	(\$6,000)	\$58,483
001 - 550 - 430	OVERTIME	\$13,408	5,398	Parks Superintendent, F/T Laborer, P/T Laborer	5,398	6,000	11,398
001 - 550 - 460	PERS	\$11,303	12,159		12,159	(1,050)	11,109
001 - 550 - 470	FICA/SOCIAL SECURITY MATCH	\$4,027	4,333		4,333		4,333
001 - 550 - 471	MEDICARE MATCH	\$1,087	1,013		1,013		1,013
001 - 550 - 480	HOSPITALIZATION INSURANCE	\$5,606	9,853		9,853	(2,100)	7,753
001 - 550 - 491	WORKER'S COMPENSATION	\$4,568	3,437		3,437		3,437
001 - 550 - 492	UNEMPLOYMENT	\$0	0		0		0
TOTAL PERSONNEL SERVICES		91,551	100,677		100,677	(3,150)	97,527
001 - 550 - 500	OFFICE SUPPLIES	500	500		500		500
001 - 550 - 501	SOCCER SUPPLIES	10,000	10,000		10,000		10,000
001 - 550 - 502	FOOTBALL SUPPLIES	0	0		0		0
001 - 550 - 504	TOOLS	1,000	1,000		1,000		1,000
001 - 550 - 505	OTHER SUPPLIES	3,500	5,000		5,000	(2,000)	3,000
001 - 550 - 506	WEED AND GRASS SUPPLIES	3,500	4,000		4,000		4,000
001 - 550 - 508	5K SUPPLIES	2,000	2,000		2,000		2,000
001 - 550 - 509	BASEBALL SUPPLIES	0	0		0		0
001 - 550 - 510	CLEANING & JANITORIAL	800	800		800		800
001 - 550 - 525	GAS	8,200	6,000		6,000		6,000
001 - 550 - 535	UNIFORMS	750	750	Laborer Uniforms	750	0	750
001 - 550 - 559	MISCELLANEOUS EQUIPMENT	3,000	5,000		5,000		5,000
001 - 550 - 560	REPAIRS & MAINT. - BUILDING	2,500	5,000		5,000		5,000
001 - 550 - 570	REPAIRS & MAINT. - VEHICLE	2,660	2,660		2,660	0	2,660
001 - 550 - 575	REPAIRS & MAINT. - EQUIPMENT	12,500	10,000		10,000	(2,000)	8,000
001 - 550 - 576	REPAIRS & MAINT. - OTHER	5,000	5,000		5,000		5,000
TOTAL SUPPLIES		55,910	57,710		57,710	(4,000)	53,710

CITY OF BYRAM
GENERAL FUND BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2023

EXPENDITURES		AMENDED	PRELIMINARY		ADOPTED		0
PARKS & RECREATION		BUDGET	BUDGET	NOTES	BUDGET		AMENDED
ACCOUNT #	DESCRIPTION	ADOPTED	FY2022/2023	Lake Dockery & Davis Rd Park	FY2022/2023	CHANGES	BUDGET
		FY2021/2022	FY2022/2023				FY2022/2023
001 - 550 - 601	PROFESSIONAL FEES - CONSULTING	2,000	0		0		0
001 - 550 - 602	PROFESSIONAL FEES - ENGINEERING	3,000	25,000		25,000	(2,500)	22,500
001 - 550 - 603	PROFESSIONAL FEES - LEGAL	2,000	8,000		8,000	(3,000)	5,000
001 - 550 - 605	TELEPHONE	500	500		500		500
001 - 550 - 606	TELEPHONE - CELL	720	720	1 cell phone	720		720
001 - 550 - 608	POSTAGE	300	300		300		300
001 - 550 - 610	TRAVEL	2,000	2,000		2,000		2,000
001 - 550 - 611	TRAINING	500	500		500		500
001 - 550 - 615	ADVERTISING	750	1,500	Soccer	1,500		1,500
001 - 550 - 620	PRINTING & BINDING	0	0		0		0
001 - 550 - 622	MEMBERSHIP DUES	500	500		500		500
001 - 550 - 625	INSURANCE	6,500	6,500		6,500		6,500
001 - 550 - 630	UTILITIES - GENERAL	6,500	7,000		8,050		8,050
001 - 550 - 640	RENTALS	5,500	5,500	Davis Rd Park	5,500		5,500
001 - 550 - 646	COMMUNITY PROMOTIONS	400	400		400		400
001 - 550 - 650	MAINTENANCE AGREEMENTS	1,000	1,000		1,000		1,000
001 - 550 - 664	TOURNAMENT FEES	2,000	2,000		2,000		2,000
001 - 550 - 665	REFEREES	6,000	10,000	Soccer	10,000		10,000
001 - 550 - 667	UMPIRES	0	0	Baseball	0		0
001 - 550 - 676	EVENT CONTRACTED SERVICES	1,500	1,500	5K Organizers	1,500		1,500
001 - 550 - 678	CONTRACT LABORER	4,450	8,950	Soccer Coach Organizer, Soccer Referee Organizer, and Elsie Bracey	8,950		8,950
001 - 550 - 681	OTHER SERVICES & CHARGES	1,500	1,500		1,500	5,500	7,000
001 - 550 - 685	WASTER COLLECTION	250	250		250		250
001 - 550 - 696	LICENSES & PERMITS	100	100		100		100
001 - 550 - 699	MEDICAL - DRUG TESTING	200	200		200		200
TOTAL CONTRACT SERVICES		48,170	83,920		84,970	0	84,970
001 - 550 - 916	CAPITAL OUTLAY - HEAVY EQUIPMENT	11,000	10,000		10,000		10,000
001 - 550 - 919	CAPITAL OUTLAY - OFFICE EQUIPMENT	0	0		0		0
001 - 550 - 921	CAPITAL OUTLAY - FURN. & FIXTURES	0	0		0	0	0
TOTAL CAPITAL OUTLAY		11,000	10,000		10,000	0	10,000
		206,631	252,307		253,357	(7,150)	246,207

22.11%

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City of Byram
 General Fund Budget
 Fiscal Year Ending September 30, 2023

<u>EXPENDITURES</u>		AMENDED	PRELIMINARY	ADOPTED		AMENDED
TRANSFERS		BUDGET	BUDGET	BUDGET		BUDGET
ACCOUNT #	DESCRIPTION	PROPOSED	FY2022/2023	FY2022/2023	CHANGES	FY2022/2023
		FY2021/2022				
001 - 900 - 950	TRANSFERS OUT - _____	\$0		\$0		0
001 - 900 - 951	TRANSFERS OUT - _____	\$0		0		0
001 - 900 - 952	TRANSFERS OUT - _____	\$0		0		0
001 - 900 - 953	TRANSFERS OUT - OTHEI	\$1,404,759		0		0
001 - 900 - 998	RESERVES	\$1,850,000	1,850,000			1,850,000
001 - 900 - 999	ENDING CASH	\$957,822	\$39,159	1,850,000		1,850,000
		4,212,581	1,889,159	\$39,163	\$1,018,517	1,057,681
				1,889,163	1,018,517	2,907,681

MAINTENANCE PLAN RESOLUTION

WHEREAS, the City of Byram has requested assistance from the Community Services Division of the Mississippi Development Authority under the Community Development Block Grant Program to establish a retention pond for flood control; and

WHEREAS, the Mississippi Development Authority requires that the City of Byram submit a maintenance plan concerning the proposed water improvements and adopt a resolution detailing the City's responsibility in maintaining the proposed improvements; and

NOW, THEREFORE BE IT RESOLVED that the Mayor and Board of Aldermen of the City of Byram commit to:

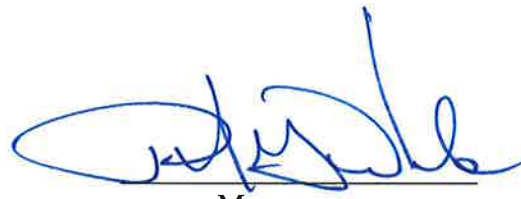
1. Maintain the proposed water improvements for the life of the system.
2. Assign the Public Works Director as the City personnel to be responsible for the maintenance of the retention pond.
3. Use a portion of the Ad Valorem Taxes and Sales Tax to establish a maintenance line item for the proposed improvements.
4. Set aside approximately \$ \$25,000 annually from the General Fund for the purpose of maintaining the city's retention pond.
5. Acknowledge that failure to maintain the funded improvements will affect future Community Development Block Grant funding.

ADOPTED this 13th day of April, 2023.

ATTEST:



City Clerk



Mayor
City of Byram



**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
SECTION 3 PLAN**

WHEREAS, the City of Byram has applied for Community Development Block Grant (CDBG) Program funds from the Mississippi Development Authority; and

WHEREAS, should the City be granted funding through the CDBG Program, the City shall be required by Section 3 of the Housing and Urban Development Act of 1968 to adopt a Section 3 Plan; and

WHEREAS, the Section 3 Plan is intended to ensure, to the greatest extent feasible, that training and employment opportunities generated by CDBG projects be given to low income residents of the Section 3 project area and that contracts for work in connection with this project be awarded to qualified Section 3 Business Concerns; and

WHEREAS, it is the intention of the City of Byram to implement its CDBG project in accordance with all program regulations including the said Section 3 requirements.

NOW, THEREFORE, BE IT RESOLVED that the City of Byram adopts the CDBG Program Section 3 Plan, which is attached hereto as ATTACHMENT A and made a part hereof.

ADOPTED this the 13th day of April, 2023

CITY OF BYRAM, MISSISSIPPI

ATTEST:



City Clerk

BY: 

Mayor

**ATTACHMENT A
CDBG PROGRAM SECTION 3 PLAN**

The City of Byram agrees to develop local procedures designed to implement the following steps to increase opportunities for training and employment for Section 3 eligible lower income residents of the Town, and increase the utilization of Section 3 eligible business concerns within the Town.

A. To identify projected employment, training and contracting opportunities as the recipient of federal funds and to facilitate the training and employment of Section 3 residents and contracting with Section 3 businesses.

B. To recruit Section 3 residents for available opportunities through: local advertising media; posted signs; community organizations and public and private institutions operating within or serving the project area.

C. To identify eligible business concerns for federal funded contracts through: the Chamber of Commerce, business associations, and local advertising media including newspapers; public signage; citizen advisory boards; and all other appropriate referral sources.

D. To maintain a list of eligible business concerns for utilization in federally funded procurements, to notify appropriate project area business concerns of pending contractual opportunities, and to make available this list for procurement needs.

E. To require all bidders on contracts to submit a written Section 3 Hiring and Business Utilization Plan or require a written Section 3 Plan from the Contractor prior to the signing of the contract. Require the contractor to submit reports to document actual accomplishments.

F. To include Section 3 information in procurement solicitations, incorporate Section 3 clauses in contractual documents, review Section 3 information at the preconstruction conference, and monitor contractor compliance.

G. To maintain records, including copies of correspondence, memoranda, reports, contracts, etc. which document that the above action steps have been taken and any barriers encountered. To submit reports on accomplishments as required.

H. To designate a local government official to coordinate implementation of this Section 3 Plan. To the extent feasible, additional affirmative steps will be taken to encourage and utilize Section 3 residents and businesses and to reach employment, training and contracting goals.

The Section 3 Plan documents include the following: EXHIBIT A - CDBG Program Section 3 Action Plan

As the chief elected official, I have read and fully agree to this Section 3 Plan and agree to actively pursue full implementation of this program.



Mayor, City of Byram

4-13-23

Date

**A NUNC PRO TUNC ORDER
REGARDING AN ONGOING VIOLATION OF
BYRAM'S ZONING ORDINANCE at 4130 SIWELL ROAD**

WHEREAS, on February 9, 2023, the Mayor and Board of Aldermen of the City of Byram adopted an *Order Regarding an Ongoing Violation of Byram's Zoning Ordinance at 4130 Siwell Road* ("Order"); and

WHEREAS, Section 4 and Section 5 of the Order contained an inadvertent clerical error in which the numbers of the address of the subject property were transposed, and an incorrect address was listed; and

WHEREAS, the Mayor and Board of Aldermen now take action to correct the Feb. 9 Order to correct the address listed in Section 4 and Section 5, and restate the findings therein; and

WHEREAS, a parcel of certain real property located in the City of Byram at 4130 Siwell Road is zoned R-E Residential Estate District; and

WHEREAS, it has come to the attention of the City that a parking lot has been constructed on the property, in violation of the City of Byram's Zoning Ordinance; and

WHEREAS, the current use of the property as a parking lot is in conflict with, and constitutes a violation of, Section 4.200 of the Zoning Ordinance which provides for the purpose of a Residential Estate District; and

WHEREAS, Section 4.520 of the Official Zoning Ordinance of the City of Byram does not allow the construction of a parking lot as either a permitted or conditional use on property zoned R-E Residential Estate District; and

WHEREAS, although the owner of the property is currently being prosecuted in the Byram Municipal Court for a violation of Section 3.36.11, "Prohibited Parking or Storage of Vehicles in Front and Side Yards," upon information and belief, the property owner has not appeared in court and a warrant has been issued for his arrest, but has not yet been served; and

WHEREAS, pursuant to Mississippi Code Annotated 21-17-5, the Mayor and Board of Aldermen have the power to adopt orders that are not inconsistent with the laws of the State of Mississippi;

WHEREFORE, it is hereby ordered by the Mayor and Board of Aldermen of the City of Byram, Mississippi, as follows:

1. The matters contained in the preamble are true and correct.
2. Section 4.200 of the Zoning Ordinance provides that the purpose of the Residential Estate District is to:

provide for large lot, low-density residential development for persons desiring the amenities afforded by more spacious

surroundings. Other purposes of this district are to conserve land for agriculture use, to prevent the premature development of land, to prevent the premature development of land, and to prevent urban and agriculture land use conflicts. It is further the intent of this ordinance to prevent disorderly scattering of residences on small lots and to prevent the establishment of other urban land uses that would require unreasonable expenditures for public improvements and services.

3. The use of the parcel at issue as a parking lot violates the Zoning Ordinance and is a detriment to the health, safety, and welfare of the citizens of Byram.
4. The City of Byram believes the owner of the real estate located at 4130 Siwell Road to be Mr. Danerico Anderson, based on written correspondence he has submitted to the City concerning the parcel.
5. The City of Byram therefore orders the owner of the real estate located at 4130 Siwell Road, believed to be Mr. Danerico Anderson, to cease immediately the use of that parcel as a parking lot and to begin to take corrective action to come into compliance with the Zoning Ordinance and to restore the property to its condition before the parking lot was erected. The City hereby sets time for compliance to be within sixty (60) days of the Feb. 9, 2023, initial adoption of this Order.
6. Pursuant to Mississippi Code Annotated Sections 21-17-1, et seq., among other provisions of general law, the City of Byram has the power and authority to seek judicial remedies for violations of its ordinances, including but not limited to injunctive relief.
7. If the owner of the parcel at issue does not comply with this Order, the City of Byram hereby authorizes the office of its City Attorney to institute suit and seek a judicial remedy in a court of competent jurisdiction.
8. A copy of this Order will be served via U.S. Mail, return receipt requested, both to the address on file for Mr. Anderson as well as the address of the parcel at issue.
9. If Mr. Anderson, the parcel's owner, or anyone else on behalf of the parcel's owner does not either correct the matter or respond to this Order within sixty (60) days of its Feb. 9, 2023, initial adoption by the Board of Aldermen, the City will pursue a judicial remedy in a court of competent jurisdiction and, to the extent permissible by Mississippi law, also seek repayment of the City's legal fees connected to this matter caused by the violation of City ordinances.

SO ORDERED this the 13th day of April 2023. Motion was made by Alderman JOHNSON, and seconded by Alderman GIBSON, for the adoption of the above and foregoing Order.

Upon roll call vote, the result was as follows:

	Aye	Nay
ALDERMAN JOHNSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ALDERMAN HOSEY	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ALDERMAN AMOS	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ALDERMAN MACK	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ALDERMAN GIBSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ALDERMAN MOORE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ALDERMAN HARRIS-ALLEN	<input checked="" type="checkbox"/>	<input type="checkbox"/>


Richard White, MAYOR

Attest:


Angela Richburg, CITY CLERK



City Clerk's Office

To: Mayor White and the Board of Aldermen

From: Angela Richburg, City Clerk

RE: Monthly update

Date: April 6, 2023

Collections for the Byram Municipal Court totaled \$71,660.25 in March which included \$30,105.50 in State assessments and \$200.00 in restitution. The monthly total was a decrease of approximately \$26,000.00 from February, 2023 and \$13,500.00 from March, 2022.

The City Clerk's Office continues to issue letters to debtors of Court for notice of debts being turned over to the State of Mississippi Department of Revenue. Court collected \$3,624.25 from debtors attempting to clear up debt that has been placed in the debt being sent to Mississippi Intercept Company for distribution to MDOR.

The City Clerk's Office continues to work with the auditors of Watkins, Ward and Stafford on completing the audit for fiscal year 2022. It is currently in the final review stages with an anticipated completion of the end of April or beginning of May.



BYRAM POLICE DEPARTMENT

CHIEF DAVID W. ERRINGTON

P.O. BOX 720222 ~ BYRAM, MS 39272



~ Accredited by the Mississippi Law Enforcement Accreditation Commission 2012 ~

Monthly Report

March 2023

Calls for Service	606
Murder	0
Rape	0
Robbery	1
Assaults (including domestic violence)	10
Burglary (auto, residential, business, other)	5
Vehicle Theft	2
Crashes (Roadway – Not Incl Parking Lot)	34
Citations Issued	422
Arrests	72
Misdemeanor	49
Felony	23
DUI Arrests	25
Local Warrants Served	16

Staffing:

(3) Patrol Officer Vacancies – 1 officer in process

(1) Dispatch Vacancy

Annual Fire Situation Report - Summary

Basic Incident Type Code And Description (FD1.21)	Total Fires
118 - Trash or rubbish fire, contained	1
131 - Passenger vehicle fire	1
311 - Medical assist, assist EMS crew	28
321 - EMS call, excluding vehicle accident with injury	51
322 - Motor vehicle accident with injuries	5
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	5
381 - Rescue or EMS standby	1
522 - Water or steam leak	1
5541 - Lifting assistance (no ambulance response)	1
611 - Dispatched and cancelled en route	4
6111 - Dispatched and cancelled while leaving station	1
621 - Wrong location	1
651 - Smoke scare, odor of smoke	1
711 - Municipal alarm system, malicious false alarm	2
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	1
	Total: 108

Report Filters

Basic Incident Date Time: is between '3/1/2023' and '3/31/2023'

Agency Name: is in 'CITY OF BYRAM FD'

Aggregate Function Criteria

Total Fires: Is Greater Than 0

BYRAM PUBLIC WORKS DEPARTMENT MONTHLY REPORT MARCH 2023

INSPECTION	Current Month: Mar -23			Previous Month: Feb-23		
	Issued	Value	Fee	Issued	Value	Fee
BUILDING PERMITS	2	\$ 14,007.22	\$ 122.00	1		\$ 26.00
Residential						
New Construction						
Remodel & Addition				1	\$ 31,158.00	\$ 181.00
ACCESSORY-	2	\$ 41,000.00	\$ 252.00			
Permit Fee						
Commercial						
New Construction						
Commercial Remodel						
Renovation						
commercial fee	1		\$ 300.00	3	\$ 10,000.00	\$ 71.00
ACCESSORY	1	\$ 112,990.00	\$ 509.00			
Cell Tower Addition	1	\$ 20,000.00	\$ 250.00	1	\$ 25,000.00	\$ 250.00
Rental Property	4		\$ 10,476.00	4		\$ 6,075.00
Rental Renewal						
Mobile Home						
Demolition	1		\$ 101.00			
Fire Suppression	1	199660	\$ 770.00			
Variance Request						
Utility Release	26		\$ 650.00	27		\$ 702.00
Roofing	6	\$ 83,375.71	\$ 561.00	8	\$ 148,987.01	\$ 933.00
Banners & Signs	1	\$ 480.00	\$ 76.00	1	\$ 1,120.00	\$ 76.00
TOTAL FEES COLLECTED	46	\$ 471,512.93	\$ 14,067.00	46	\$ 216,265.01	\$ 8,314.00
PRIVILEGE & CONTRACTORS LICENSE	CURRENT			PREVIOUS		
New Business & Renewed	12		\$ 443.00	10		\$ 322.70
PLANNING / ZONING						
Site Plans						
Public Hearings						
Conditional Use						
Architectural Review						\$ -

SEWER	Current Month			Previous Month	
	Number	Amount		Number	Amount
Billings	3355	\$ 176,137.83		3353	\$ 176,224.55
Late Charges	1189	\$ 11,890.00		1164	\$ 11,640.00
Deposits	16	\$ 43,000.00		31	\$ 3,100.00
Sewer Refunds	7	\$ 34,380.34		8	\$ 606.48
Adjustment Code		\$ 9,150.13			\$ 22,534.90
Applied Deposits		\$ (39,700.00)			\$ (400.00)
Payments Received	2182	\$ (181,621.35)		1975	\$ (163,649.02)
Drafts	167	\$ (8,773.58)		161	\$ (7,191.98)
Monthly Outstanding balance		\$ 44,463.37			\$ 42,864.93
St. & SW Work Order	Completed 3/23	Open Work Orders		Completed 2/23	Open Work Orders
Tree limbs pickup	102	3		28	2
Potholes/road repair	33	28		34	25
Sinkholes	1	21			14
dead animals on ROW					
Mowing	4	2			1
PUBLIC WORKS MISC	3	11		1	10
Sewer Misc	17	5		21	4
LT STATION /LEAK/BREAK	3	3		21	3
Ditching/Culvert/Drainage		40		3	31
Street Signs		8		1	8
TOTAL	163	121		109	98

ADJUSTMENT CODE BREAKDOWN

SEWER ADJ	\$ 6,489.94
COLLECTION FEE	\$ 2,900.65
MULTIPLE ADJ	\$ (320.46)
RETURNED CHECK FEE	\$ 120.00
REVERSE PENALTY	\$ (40.00)
	<u>\$ 9,150.13</u>

ID	ISSUED TO	DATE	PACKET	TYPE	===== DISTRIBUTION =====			TOTAL
					FEE	PENALTY	TAX	
0207	DIANE'S SASSY SCISS	3/02/2023	01347	Payment	30.00-	5.00-		35.00-
0318	ROYAL NAILS	3/21/2023	01350	Payment	40.00-	8.00-		48.00-
0861	HIBBETT SPORTING GO	3/13/2023	01348	Payment	150.00-			150.00-
1106	COMPLETE CONSTRUCTI	3/28/2023	01353	Payment	25.00-			25.00-
1516	SNOWBIZ OF BYRAM	3/13/2023	01348	Payment	20.00-			20.00-
1764	CHAPMAN CANOPY INC	3/15/2023	01349	Payment	25.00-			25.00-
1877	STRESS-B-GONE MASSA	3/02/2023	01347	Payment	20.00-			20.00-
1878	SMOKEY'S MEAL ON WH	3/15/2023	01349	Payment	20.00-			20.00-
1879	LAW OFFICE OF DIAND	3/23/2023	01351	Payment	20.00-			20.00-
1880	VIRTUALLY SECURED,	3/27/2023	01352	Payment	20.00-			20.00-
1882	ECOATM, LLC -- WALM	3/31/2023	01354	Payment	30.00-			30.00-
1884	ECOATM, LLC -- KROG	3/31/2023	01354	Payment	30.00-			30.00-

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